

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
ADAMS	00442 MANCHESTER LSD	CURRENT EXPENSE	<u>\$4,254,401</u>	<u>\$26,584</u>	<u>\$4,227,817</u>	<u>\$2,113,908</u>
	MANCHESTER LSD Total		4,254,401	26,584	4,227,817	2,113,908
ADAMS	61903 OHIO VALLEY LSD	CURRENT EXPENSE	<u>187,446</u>	<u>130,245</u>	<u>57,201</u>	<u>28,601</u>
	OHIO VALLEY LSD Total		187,446	130,245	57,201	28,601
ALLEN	45757 ALLEN EAST LSD	CURRENT EXPENSE	15,259	-6,370	21,629	10,815
ALLEN	45757 ALLEN EAST LSD	PERMANENT IMPRO	<u>1,548</u>	<u>0</u>	<u>1,548</u>	<u>774</u>
	ALLEN EAST LSD Total		16,808	-6,370	23,178	11,589
ALLEN	45765 BATH LSD	CURRENT EXPENSE	142,609	178,703	0	0
ALLEN	45765 BATH LSD	PERMANENT IMPRO	<u>24,394</u>	<u>0</u>	<u>24,394</u>	<u>12,197</u>
	BATH LSD Total		167,002	178,703	24,394	12,197
ALLEN	45211 BLUFFTON EVSD	CURRENT EXPENSE	<u>45,118</u>	<u>24,516</u>	<u>20,602</u>	<u>10,301</u>
	BLUFFTON EVSD Total		45,118	24,516	20,602	10,301
ALLEN	43885 DELPHOS CSD	CURRENT EXPENSE	52,639	34,029	18,610	9,305
ALLEN	43885 DELPHOS CSD	PERMANENT IMPRO	<u>3,319</u>	<u>0</u>	<u>3,319</u>	<u>1,659</u>
	DELPHOS CSD Total		55,958	34,029	21,929	10,964
ALLEN	45773 ELIDA LSD	CURRENT EXPENSE	60,410	36,777	23,633	11,816
ALLEN	45773 ELIDA LSD	PERMANENT IMPRO	<u>2,369</u>	<u>0</u>	<u>2,369</u>	<u>1,185</u>
	ELIDA LSD Total		62,779	36,777	26,002	13,001
ALLEN	44222 LIMA CSD	CURRENT EXPENSE	202,845	52,236	150,609	75,305
ALLEN	44222 LIMA CSD	PERMANENT IMPRO	<u>9,806</u>	<u>0</u>	<u>9,806</u>	<u>4,903</u>
	LIMA CSD Total		212,651	52,236	160,415	80,208
ALLEN	45781 PERRY LSD (ALLEN CO.)	CURRENT EXPENSE	68,701	11,894	56,807	28,404
ALLEN	45781 PERRY LSD (ALLEN CO.)	PERMANENT IMPRO	<u>2,895</u>	<u>0</u>	<u>2,895</u>	<u>1,447</u>
	PERRY LSD (ALLEN CO.) Total		71,596	11,894	59,702	29,851
ALLEN	45799 SHAWNEE LSD	CURRENT EXPENSE	150,536	156,530	0	0
ALLEN	45799 SHAWNEE LSD	PERMANENT IMPRO	<u>16,105</u>	<u>0</u>	<u>16,105</u>	<u>8,053</u>
	SHAWNEE LSD Total		166,641	156,530	16,105	8,053
ALLEN	45807 SPENCERVILLE LSD	CURRENT EXPENSE	17,431	-3,007	20,438	10,219
ALLEN	45807 SPENCERVILLE LSD	PERMANENT IMPRO	<u>1,283</u>	<u>0</u>	<u>1,283</u>	<u>642</u>
	SPENCERVILLE LSD Total		18,714	-3,007	21,721	10,860
ASHLAND	43505 ASHLAND CSD	CURRENT EXPENSE	255,522	63,237	192,285	96,142
ASHLAND	43505 ASHLAND CSD	PERMANENT IMPRO	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>2,500</u>
	ASHLAND CSD Total		260,523	63,237	197,285	98,643
ASHLAND	45823 HILLSDALE LSD	CURRENT EXPENSE	182,512	90,189	92,323	46,162
ASHLAND	45823 HILLSDALE LSD	PERMANENT IMPRO	<u>5,381</u>	<u>0</u>	<u>5,381</u>	<u>2,690</u>
	HILLSDALE LSD Total		187,893	90,189	97,704	48,852

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
ASHLAND	45468 LOUDONVILLE-PERRYSVILLE EVSD	CURRENT EXPENSE	\$116,257	\$84,310	\$31,947	\$15,973
ASHLAND	45468 LOUDONVILLE-PERRYSVILLE EVSD	PERMANENT IMPRO	<u>4,778</u>	<u>0</u>	<u>4,778</u>	<u>2,389</u>
	LOUDONVILLE-PERRYSVILLE EVSD Total		121,035	84,310	36,725	18,362
ASHLAND	45831 MAPLETON LSD	CURRENT EXPENSE	14,424	-7,097	21,521	10,760
ASHLAND	45831 MAPLETON LSD	PERMANENT IMPRO	<u>1,404</u>	<u>0</u>	<u>1,404</u>	<u>702</u>
	MAPLETON LSD Total		15,828	-7,097	22,924	11,462
ASHTABULA	43513 ASHTABULA AREA CSD	CURRENT EXPENSE	261,704	105,240	156,464	78,232
ASHTABULA	43513 ASHTABULA AREA CSD	PERMANENT IMPRO	<u>62,828</u>	<u>0</u>	<u>62,828</u>	<u>31,414</u>
	ASHTABULA AREA CSD Total		324,532	105,240	219,293	109,646
ASHTABULA	45856 BUCKEYE LSD (ASHTABULA CO.)	CURRENT EXPENSE	927,897	548,325	379,572	189,786
ASHTABULA	45856 BUCKEYE LSD (ASHTABULA CO.)	PERMANENT IMPRO	<u>38,788</u>	<u>0</u>	<u>38,788</u>	<u>19,394</u>
	BUCKEYE LSD (ASHTABULA CO.) Total		966,685	548,325	418,360	209,180
ASHTABULA	43810 CONNEAUT AREA CSD	CURRENT EXPENSE	107,521	67,002	40,519	20,260
ASHTABULA	43810 CONNEAUT AREA CSD	PERMANENT IMPRO	<u>2,882</u>	<u>0</u>	<u>2,882</u>	<u>1,441</u>
	CONNEAUT AREA CSD Total		110,404	67,002	43,401	21,701
ASHTABULA	44057 GENEVA AREA CSD	CURRENT EXPENSE	121,435	69,460	51,975	25,988
ASHTABULA	44057 GENEVA AREA CSD	PERMANENT IMPRO	<u>2,274</u>	<u>0</u>	<u>2,274</u>	<u>1,137</u>
	GENEVA AREA CSD Total		123,709	69,460	54,249	27,125
ASHTABULA	45864 GRAND VALLEY LSD	CURRENT EXPENSE	51,954	27,170	24,784	12,392
ASHTABULA	45864 GRAND VALLEY LSD	PERMANENT IMPRO	<u>3,041</u>	<u>0</u>	<u>3,041</u>	<u>1,521</u>
	GRAND VALLEY LSD Total		54,995	27,170	27,825	13,912
ASHTABULA	45872 JEFFERSON AREA LSD	CURRENT EXPENSE	90,062	23,839	66,223	33,112
ASHTABULA	45872 JEFFERSON AREA LSD	PERMANENT IMPRO	<u>12,685</u>	<u>0</u>	<u>12,685</u>	<u>6,343</u>
	JEFFERSON AREA LSD Total		102,748	23,839	78,908	39,454
ASHTABULA	45880 PYMATUNING VALLEY LSD	CURRENT EXPENSE	28,361	2,209	26,152	13,076
ASHTABULA	45880 PYMATUNING VALLEY LSD	PERMANENT IMPRO	<u>2,833</u>	<u>0</u>	<u>2,833</u>	<u>1,416</u>
	PYMATUNING VALLEY LSD Total		31,194	2,209	28,985	14,492
ATHENS	45906 ALEXANDER LSD	CURRENT EXPENSE	<u>49,071</u>	<u>15,554</u>	<u>33,517</u>	<u>16,758</u>
	ALEXANDER LSD Total		49,071	15,554	33,517	16,758
ATHENS	43521 ATHENS CSD	CURRENT EXPENSE	277,264	159,940	117,325	58,662
ATHENS	43521 ATHENS CSD	PERMANENT IMPRO	<u>14,745</u>	<u>0</u>	<u>14,745</u>	<u>7,372</u>
	ATHENS CSD Total		292,009	159,940	132,070	66,035
ATHENS	45914 FEDERAL HOCKING LSD	CURRENT EXPENSE	<u>40,849</u>	<u>17,511</u>	<u>23,338</u>	<u>11,669</u>
	FEDERAL HOCKING LSD Total		40,849	17,511	23,338	11,669
ATHENS	44446 NELSONVILLE YORK CSD	CURRENT EXPENSE	<u>87,814</u>	<u>74,454</u>	<u>13,360</u>	<u>6,680</u>
	NELSONVILLE YORK CSD Total		87,814	74,454	13,360	6,680

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
ATHENS	45922 TRIMBLE LSD	CURRENT EXPENSE	\$18,469	\$625	\$17,844	\$8,922
	TRIMBLE LSD Total		18,469	625	17,844	8,922
AUGLAIZE	45948 MINSTER LSD	CURRENT EXPENSE	33,926	5,478	28,449	14,224
AUGLAIZE	45948 MINSTER LSD	PERMANENT IMPRO	711	0	711	356
AUGLAIZE	45948 MINSTER LSD	RECREATIONAL	178	0	178	89
	MINSTER LSD Total		34,815	5,478	29,338	14,669
AUGLAIZE	45955 NEW BREMEN LSD	CURRENT EXPENSE	66,939	21,228	45,711	22,855
AUGLAIZE	45955 NEW BREMEN LSD	PERMANENT IMPRO	1,562	0	1,562	781
	NEW BREMEN LSD Total		68,502	21,228	47,273	23,637
AUGLAIZE	45963 NEW KNOXVILLE LSD	CURRENT EXPENSE	11,641	-2,582	14,222	7,111
AUGLAIZE	45963 NEW KNOXVILLE LSD	PERMANENT IMPRO	374	0	374	187
	NEW KNOXVILLE LSD Total		12,015	-2,582	14,597	7,298
AUGLAIZE	44727 ST. MARYS CSD	CURRENT EXPENSE	80,810	5,664	75,146	37,573
AUGLAIZE	44727 ST. MARYS CSD	PERMANENT IMPRO	4,827	0	4,827	2,414
	ST. MARYS CSD Total		85,637	5,664	79,973	39,987
AUGLAIZE	44982 WAPAKONETA CSD	CURRENT EXPENSE	59,485	2,826	56,660	28,330
AUGLAIZE	44982 WAPAKONETA CSD	PERMANENT IMPRO	2,333	0	2,333	1,166
	WAPAKONETA CSD Total		61,818	2,826	58,992	29,496
AUGLAIZE	45971 WAYNESFIELD-GOSHEN LSD	CURRENT EXPENSE	6,468	-8,320	14,787	7,394
AUGLAIZE	45971 WAYNESFIELD-GOSHEN LSD	PERMANENT IMPRO	393	0	393	197
	WAYNESFIELD-GOSHEN LSD Total		6,861	-8,320	15,181	7,590
BELMONT	45203 BARNESVILLE EVSD	CURRENT EXPENSE	64,243	113,193	0	0
	BARNESVILLE EVSD Total		64,243	113,193	0	0
BELMONT	43570 BELLAIRE CSD	CURRENT EXPENSE	103,655	91,249	12,406	6,203
BELMONT	43570 BELLAIRE CSD	PERMANENT IMPRO	11,308	0	11,308	5,654
	BELLAIRE CSD Total		114,962	91,249	23,714	11,857
BELMONT	45237 BRIDGEPORT EVSD	CURRENT EXPENSE	51,032	37,403	13,628	6,814
BELMONT	45237 BRIDGEPORT EVSD	PERMANENT IMPRO	2,729	0	2,729	1,364
	BRIDGEPORT EVSD Total		53,761	37,403	16,357	8,179
BELMONT	44347 MARTINS FERRY CSD	CURRENT EXPENSE	65,368	40,227	25,141	12,571
BELMONT	44347 MARTINS FERRY CSD	PERMANENT IMPRO	3,683	0	3,683	1,841
	MARTINS FERRY CSD Total		69,051	40,227	28,824	14,412
BELMONT	46003 SHADYSIDE LSD	CURRENT EXPENSE	727,431	751,815	0	0
BELMONT	46003 SHADYSIDE LSD	PERMANENT IMPRO	100,876	0	100,876	50,438
	SHADYSIDE LSD Total		828,307	751,815	100,876	50,438
BELMONT	45997 ST. CLAIRSVILLE-RICHLAND CSD	CURRENT EXPENSE	213,542	51,124	162,418	81,209
	ST. CLAIRSVILLE-RICHLAND CSD Total		213,542	51,124	162,418	81,209

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
BELMONT	46011 UNION LSD	CAPITAL IMPROVE	\$2,570	0	\$2,570	\$1,285
BELMONT	46011 UNION LSD	CURRENT EXPENSE	<u>153,970</u>	<u>\$149,400</u>	<u>4,570</u>	<u>2,285</u>
	UNION LSD Total		156,539	149,400	7,139	3,570
BROWN	46037 EASTERN LSD (BROWN CO.)	CURRENT EXPENSE	132,287	117,818	14,470	7,235
BROWN	46037 EASTERN LSD (BROWN CO.)	PERMANENT IMPRO	<u>3,973</u>	<u>0</u>	<u>3,973</u>	<u>1,986</u>
	EASTERN LSD (BROWN CO.) Total		136,260	117,818	18,442	9,221
BROWN	46045 FAYETTEVILLE-PERRY LSD	CURRENT EXPENSE	49,213	36,581	12,632	6,316
BROWN	46045 FAYETTEVILLE-PERRY LSD	PERMANENT IMPRO	<u>1,663</u>	<u>0</u>	<u>1,663</u>	<u>831</u>
	FAYETTEVILLE-PERRY LSD Total		50,876	36,581	14,295	7,147
BROWN	45377 GEORGETOWN EVSD	CURRENT EXPENSE	<u>66,034</u>	<u>55,639</u>	<u>10,395</u>	<u>5,198</u>
	GEORGETOWN EVSD Total		66,034	55,639	10,395	5,198
BROWN	46078 RIPLEY-UNION-LEWIS LSD	CURRENT EXPENSE	<u>86,692</u>	<u>72,804</u>	<u>13,888</u>	<u>6,944</u>
	RIPLEY-UNION-LEWIS LSD Total		86,692	72,804	13,888	6,944
BROWN	46060 WESTERN BROWN LSD	CURRENT EXPENSE	<u>118,649</u>	<u>74,437</u>	<u>44,212</u>	<u>22,106</u>
	WESTERN BROWN LSD Total		118,649	74,437	44,212	22,106
BUTLER	46094 EDGEWOOD CSD	CURRENT EXPENSE	<u>1,228,269</u>	<u>1,113,728</u>	<u>114,541</u>	<u>57,271</u>
	EDGEWOOD CSD Total		1,228,269	1,113,728	114,541	57,271
BUTLER	46102 FAIRFIELD CSD (BUTLER CO.)	CURRENT EXPENSE	686,330	251,550	434,780	217,390
BUTLER	46102 FAIRFIELD CSD (BUTLER CO.)	PERMANENT IMPRO	<u>28,036</u>	<u>0</u>	<u>28,036</u>	<u>14,018</u>
	FAIRFIELD CSD (BUTLER CO.) Total		714,366	251,550	462,816	231,408
BUTLER	44107 HAMILTON CSD	CURRENT EXPENSE	<u>85,073</u>	<u>-119,177</u>	<u>204,250</u>	<u>102,125</u>
	HAMILTON CSD Total		85,073	-119,177	204,250	102,125
BUTLER	46110 LAKOTA LSD (BUTLER CO.)	CURRENT EXPENSE	<u>1,214,660</u>	<u>305,689</u>	<u>908,971</u>	<u>454,485</u>
	LAKOTA LSD (BUTLER CO.) Total		1,214,660	305,689	908,971	454,485
BUTLER	46128 MADISON LSD (BUTLER CO.)	CURRENT EXPENSE	<u>46,707</u>	<u>21,084</u>	<u>25,623</u>	<u>12,812</u>
	MADISON LSD (BUTLER CO.) Total		46,707	21,084	25,623	12,812
BUTLER	44404 MIDDLETOWN CSD	CURRENT EXPENSE	516,026	531,163	0	0
BUTLER	44404 MIDDLETOWN CSD	DEBT SERVICE	<u>5,340</u>	<u>0</u>	<u>5,340</u>	<u>2,670</u>
	MIDDLETOWN CSD Total		521,366	531,163	5,340	2,670
BUTLER	139303 MONROE LSD	DEBT SERVICE	<u>1,623</u>	<u>0</u>	<u>1,623</u>	<u>812</u>
	MONROE LSD Total		1,623	0	1,623	812
BUTLER	139303 MONROE LSD (Lebanon CSD levy)	CURRENT EXPENSE	162,331	157,255	5,076	2,538
BUTLER	139303 MONROE LSD (Lebanon CSD levy)	PERMANENT IMPRO	<u>229</u>	<u>0</u>	<u>229</u>	<u>115</u>
	MONROE LSD (Lebanon CSD levy) Total		162,560	157,255	5,305	2,652

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
BUTLER	46136 NEW MIAMI LSD	CURRENT EXPENSE	\$31,488	\$19,474	\$12,014	\$6,007
	NEW MIAMI LSD Total		31,488	19,474	12,014	6,007
BUTLER	46144 ROSS LSD	CURRENT EXPENSE	156,792	116,708	40,084	20,042
	ROSS LSD Total		156,792	116,708	40,084	20,042
BUTLER	46151 TALAWANDA CSD	CURRENT EXPENSE	318,661	206,351	112,310	56,155
	TALAWANDA CSD Total		318,661	206,351	112,310	56,155
CARROLL	46177 BROWN LSD	CURRENT EXPENSE	25,593	3,030	22,563	11,281
CARROLL	46177 BROWN LSD	PERMANENT IMPRO	787	0	787	394
	BROWN LSD Total		26,380	3,030	23,350	11,675
CARROLL	45278 CARROLLTON EVSD	CURRENT EXPENSE	217,811	185,087	32,724	16,362
	CARROLLTON EVSD Total		217,811	185,087	32,724	16,362
CHAMPAIGN	46193 GRAHAM LSD	CURRENT EXPENSE	37,384	-3,890	41,274	20,637
CHAMPAIGN	46193 GRAHAM LSD	PERMANENT IMPRO	3,581	0	3,581	1,790
	GRAHAM LSD Total		40,965	-3,890	44,855	22,428
CHAMPAIGN	45484 MECHANICSBURG EVSD	CURRENT EXPENSE	12,781	-6,673	19,454	9,727
CHAMPAIGN	45484 MECHANICSBURG EVSD	PERMANENT IMPRO	2,430	0	2,430	1,215
	MECHANICSBURG EVSD Total		15,211	-6,673	21,884	10,942
CHAMPAIGN	46201 TRIAD LSD	CURRENT EXPENSE	14,800	-10,593	25,392	12,696
	TRIAD LSD Total		14,800	-10,593	25,392	12,696
CHAMPAIGN	44941 URBANA CSD	CURRENT EXPENSE	202,786	109,850	92,935	46,468
CHAMPAIGN	44941 URBANA CSD	PERMANENT IMPRO	13,913	0	13,913	6,957
	URBANA CSD Total		216,699	109,850	106,848	53,424
CHAMPAIGN	46219 WEST LIBERTY SALEM LSD	CURRENT EXPENSE	63,745	31,314	32,432	16,216
CHAMPAIGN	46219 WEST LIBERTY SALEM LSD	PERMANENT IMPRO	2,846	0	2,846	1,423
	WEST LIBERTY SALEM LSD Total		66,591	31,314	35,278	17,639
CLARK	46284 CLARK-SHAWNEE LSD	CURRENT EXPENSE	263,456	129,842	133,614	66,807
CLARK	46284 CLARK-SHAWNEE LSD	PERMANENT IMPRO	15,692	0	15,692	7,846
	CLARK-SHAWNEE LSD Total		279,148	129,842	149,305	74,653
CLARK	46235 MAD RIVER-GREEN LSD	CURRENT EXPENSE	50,827	13,614	37,214	18,607
CLARK	46235 MAD RIVER-GREEN LSD	PERMANENT IMPRO	4,394	0	4,394	2,197
	MAD RIVER-GREEN LSD Total		55,222	13,614	41,608	20,804
CLARK	46250 NORTHEASTERN LSD (CLARK CO.)	CURRENT EXPENSE	150,044	25,805	124,239	62,119
CLARK	46250 NORTHEASTERN LSD (CLARK CO.)	PERMANENT IMPRO	7,046	0	7,046	3,523
	NORTHEASTERN LSD (CLARK CO.) Total		157,090	25,805	131,285	65,643

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
CLARK	46268 NORTHWESTERN LSD (CLARK CO.)	CURRENT EXPENSE	\$31,974	-\$4,453	\$36,427	\$18,214
CLARK	46268 NORTHWESTERN LSD (CLARK CO.)	PERMANENT IMPRO	<u>1,361</u>	<u>0</u>	<u>1,361</u>	<u>681</u>
	NORTHWESTERN LSD (CLARK CO.) Total		33,335	-4,453	37,789	18,894
CLARK	46276 SOUTHEASTERN LSD	CURRENT EXPENSE	40,223	18,977	21,246	10,623
CLARK	46276 SOUTHEASTERN LSD	PERMANENT IMPRO	<u>3,570</u>	<u>0</u>	<u>3,570</u>	<u>1,785</u>
	SOUTHEASTERN LSD Total		43,794	18,977	24,816	12,408
CLARK	44818 SPRINGFIELD CSD	CURRENT EXPENSE	520,919	120,394	400,526	200,263
CLARK	44818 SPRINGFIELD CSD	PERMANENT IMPRO	<u>17,143</u>	<u>0</u>	<u>17,143</u>	<u>8,571</u>
	SPRINGFIELD CSD Total		538,062	120,394	417,668	208,834
CLARK	46243 TECUMSEH LSD	CURRENT EXPENSE	116,709	49,804	66,905	33,452
CLARK	46243 TECUMSEH LSD	PERMANENT IMPRO	<u>17,419</u>	<u>0</u>	<u>17,419</u>	<u>8,710</u>
	TECUMSEH LSD Total		134,128	49,804	84,324	42,162
CLERMONT	46300 BATAVIA LSD	CURRENT EXPENSE	<u>118,033</u>	<u>39,047</u>	<u>78,986</u>	<u>39,493</u>
	BATAVIA LSD Total		118,033	39,047	78,986	39,493
CLERMONT	46318 BETHEL-TATE LSD	CURRENT EXPENSE	<u>101,032</u>	<u>73,355</u>	<u>27,677</u>	<u>13,838</u>
	BETHEL-TATE LSD Total		101,032	73,355	27,677	13,838
CLERMONT	46326 CLERMONT-NORTHEASTERN LSD	CURRENT EXPENSE	<u>168,545</u>	<u>126,143</u>	<u>42,401</u>	<u>21,201</u>
	CLERMONT-NORTHEASTERN LSD Total		168,545	126,143	42,401	21,201
CLERMONT	46334 FELICITY-FRANKLIN LSD	CURRENT EXPENSE	<u>59,765</u>	<u>43,756</u>	<u>16,010</u>	<u>8,005</u>
	FELICITY-FRANKLIN LSD Total		59,765	43,756	16,010	8,005
CLERMONT	46342 GOSHEN LSD	CURRENT EXPENSE	<u>118,341</u>	<u>84,264</u>	<u>34,077</u>	<u>17,039</u>
	GOSHEN LSD Total		118,341	84,264	34,077	17,039
CLERMONT	45500 MILFORD EVSD	CURRENT EXPENSE	<u>520,310</u>	<u>120,359</u>	<u>399,952</u>	<u>199,976</u>
	MILFORD EVSD Total		520,310	120,359	399,952	199,976
CLERMONT	45559 NEW RICHMOND EVSD	CURRENT EXPENSE	<u>8,495,971</u>	<u>356,873</u>	<u>8,139,098</u>	<u>4,069,549</u>
	NEW RICHMOND EVSD Total		8,495,971	356,873	8,139,098	4,069,549
CLERMONT	46359 WEST CLERMONT LSD	CURRENT EXPENSE	<u>790,035</u>	<u>287,179</u>	<u>502,857</u>	<u>251,428</u>
	WEST CLERMONT LSD Total		790,035	287,179	502,857	251,428
CLERMONT	46367 WILLIAMSBURG LSD	CURRENT EXPENSE	<u>91,823</u>	<u>50,223</u>	<u>41,600</u>	<u>20,800</u>
	WILLIAMSBURG LSD Total		91,823	50,223	41,600	20,800
CLINTON	46383 BLANCHESTER LSD	CURRENT EXPENSE	70,236	43,783	26,453	13,226
CLINTON	46383 BLANCHESTER LSD	PERMANENT IMPRO	<u>2,295</u>	<u>0</u>	<u>2,295</u>	<u>1,148</u>
	BLANCHESTER LSD Total		72,532	43,783	28,748	14,374
CLINTON	46391 CLINTON MASSIE LSD	CURRENT EXPENSE	<u>44,038</u>	<u>11,588</u>	<u>32,450</u>	<u>16,225</u>
	CLINTON MASSIE LSD Total		44,038	11,588	32,450	16,225

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
CLINTON	46409 EAST CLINTON LSD	CURRENT EXPENSE	\$46,586	\$23,271	\$23,315	\$11,658
CLINTON	46409 EAST CLINTON LSD	PERMANENT IMPRO	<u>1,024</u>	<u>0</u>	<u>1,024</u>	<u>512</u>
	EAST CLINTON LSD Total		47,610	23,271	24,339	12,169
CLINTON	45112 WILMINGTON CSD	CURRENT EXPENSE	183,966	151,352	32,613	16,307
CLINTON	45112 WILMINGTON CSD	PERMANENT IMPRO	<u>1,496</u>	<u>0</u>	<u>1,496</u>	<u>748</u>
	WILMINGTON CSD Total		185,461	151,352	34,109	17,054
COLUMBIANA	46425 BEAVER LSD	CURRENT EXPENSE	<u>43,494</u>	<u>-7,088</u>	<u>50,582</u>	<u>25,291</u>
	BEAVER LSD Total		43,494	-7,088	50,582	25,291
COLUMBIANA	45328 COLUMBIANA EVSD	CURRENT EXPENSE	34,150	33,287	863	432
COLUMBIANA	45328 COLUMBIANA EVSD	PERMANENT IMPRO	<u>7,326</u>	<u>0</u>	<u>7,326</u>	<u>3,663</u>
	COLUMBIANA EVSD Total		41,476	33,287	8,189	4,095
COLUMBIANA	46433 CRESTVIEW LSD (COLUMBIANA CO.)	CURRENT EXPENSE	<u>18,994</u>	<u>-23,272</u>	<u>42,266</u>	<u>21,133</u>
	CRESTVIEW LSD (COLUMBIANA CO.) Total		18,994	-23,272	42,266	21,133
COLUMBIANA	43919 EAST LIVERPOOL CSD	CURRENT EXPENSE	106,346	54,685	51,661	25,831
COLUMBIANA	43919 EAST LIVERPOOL CSD	PERMANENT IMPRO	<u>7,706</u>	<u>0</u>	<u>7,706</u>	<u>3,853</u>
	EAST LIVERPOOL CSD Total		114,053	54,685	59,367	29,684
COLUMBIANA	43927 EAST PALESTINE CSD	CURRENT EXPENSE	21,351	-33,788	55,139	27,569
COLUMBIANA	43927 EAST PALESTINE CSD	DEBT SERVICE	479	0	479	239
COLUMBIANA	43927 EAST PALESTINE CSD	PERMANENT IMPRO	<u>4,657</u>	<u>0</u>	<u>4,657</u>	<u>2,329</u>
	EAST PALESTINE CSD Total		26,487	-33,788	60,275	30,138
COLUMBIANA	45443 LEETONIA EVSD	CURRENT EXPENSE	19,311	2,031	17,280	8,640
COLUMBIANA	45443 LEETONIA EVSD	PERMANENT IMPRO	<u>3,117</u>	<u>0</u>	<u>3,117</u>	<u>1,558</u>
	LEETONIA EVSD Total		22,428	2,031	20,397	10,198
COLUMBIANA	45450 LISBON EVSD	CURRENT EXPENSE	33,010	14,165	18,845	9,423
COLUMBIANA	45450 LISBON EVSD	DEBT SERVICE	3,288	0	3,288	1,644
COLUMBIANA	45450 LISBON EVSD	PERMANENT IMPRO	<u>2,529</u>	<u>0</u>	<u>2,529</u>	<u>1,265</u>
	LISBON EVSD Total		38,828	14,165	24,663	12,331
COLUMBIANA	44735 SALEM CSD	CURRENT EXPENSE	132,791	52,547	80,243	40,122
COLUMBIANA	44735 SALEM CSD	DEBT SERVICE	2,692	0	2,692	1,346
COLUMBIANA	44735 SALEM CSD	PERMANENT IMPRO	<u>8,075</u>	<u>0</u>	<u>8,075</u>	<u>4,038</u>
	SALEM CSD Total		143,557	52,547	91,010	45,505
COLUMBIANA	46441 SOUTHERN LSD (COLUMBIANA CO.)	CURRENT EXPENSE	36,074	13,249	22,825	11,412
COLUMBIANA	46441 SOUTHERN LSD (COLUMBIANA CO.)	PERMANENT IMPRO	<u>3,350</u>	<u>0</u>	<u>3,350</u>	<u>1,675</u>
	SOUTHERN LSD (COLUMBIANA CO.) Total		39,424	13,249	26,174	13,087
COLUMBIANA	46458 UNITED LSD	CURRENT EXPENSE	66,270	41,685	24,585	12,293
COLUMBIANA	46458 UNITED LSD	DEBT SERVICE	1,246	0	1,246	623
COLUMBIANA	46458 UNITED LSD	PERMANENT IMPRO	<u>8,720</u>	<u>0</u>	<u>8,720</u>	<u>4,360</u>
	UNITED LSD Total		76,235	41,685	34,551	17,275

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
COLUMBIANA	45039 WELLSVILLE CSD	CURRENT EXPENSE	\$36,331	\$17,591	\$18,739	\$9,370
COLUMBIANA	45039 WELLSVILLE CSD	PERMANENT IMPRO	<u>4,613</u>	<u>0</u>	<u>4,613</u>	<u>2,307</u>
	WELLSVILLE CSD Total		40,944	17,591	23,353	11,676
COSHOCTON	43828 COSHOCTON CSD	CURRENT EXPENSE	114,680	36,056	78,624	39,312
COSHOCTON	43828 COSHOCTON CSD	PERMANENT IMPRO	<u>4,915</u>	<u>0</u>	<u>4,915</u>	<u>2,458</u>
	COSHOCTON CSD Total		119,595	36,056	83,539	41,769
COSHOCTON	46474 RIDGEWOOD LSD	CURRENT EXPENSE	29,036	340	28,696	14,348
COSHOCTON	46474 RIDGEWOOD LSD	PERMANENT IMPRO	<u>692</u>	<u>0</u>	<u>692</u>	<u>346</u>
	RIDGEWOOD LSD Total		29,728	340	29,388	14,694
COSHOCTON	46482 RIVER VIEW LSD	CURRENT EXPENSE	2,749,441	3,200,798	0	0
COSHOCTON	46482 RIVER VIEW LSD	PERMANENT IMPRO	<u>167,763</u>	<u>0</u>	<u>167,763</u>	<u>83,881</u>
	RIVER VIEW LSD Total		2,917,204	3,200,798	167,763	83,881
CRAWFORD	46508 BUCKEYE CENTRAL LSD	CURRENT EXPENSE	<u>18,616</u>	<u>42,215</u>	<u>0</u>	<u>0</u>
	BUCKEYE CENTRAL LSD Total		18,616	42,215	0	0
CRAWFORD	43687 BUCYRUS CSD	CURRENT EXPENSE	<u>97,737</u>	<u>37,896</u>	<u>59,841</u>	<u>29,921</u>
	BUCYRUS CSD Total		97,737	37,896	59,841	29,921
CRAWFORD	46516 COLONEL CRAWFORD LSD	CURRENT EXPENSE	<u>34,113</u>	<u>14,107</u>	<u>20,006</u>	<u>10,003</u>
	COLONEL CRAWFORD LSD Total		34,113	14,107	20,006	10,003
CRAWFORD	45344 CRESTLINE EVSD	CURRENT EXPENSE	102,129	44,137	57,991	28,996
CRAWFORD	45344 CRESTLINE EVSD	PERMANENT IMPRO	<u>5,903</u>	<u>0</u>	<u>5,903</u>	<u>2,952</u>
	CRESTLINE EVSD Total		108,032	44,137	63,895	31,947
CRAWFORD	44024 GALION CSD	CURRENT EXPENSE	<u>72,769</u>	<u>-6,673</u>	<u>79,443</u>	<u>39,721</u>
	GALION CSD Total		72,769	-6,673	79,443	39,721
CRAWFORD	46524 WYNFORD LSD	CURRENT EXPENSE	<u>47,264</u>	<u>9,257</u>	<u>38,007</u>	<u>19,003</u>
	WYNFORD LSD Total		47,264	9,257	38,007	19,003
CUYAHOGA	43547 BAY VILLAGE CSD	CURRENT EXPENSE	<u>203,330</u>	<u>55,385</u>	<u>147,945</u>	<u>73,972</u>
	BAY VILLAGE CSD Total		203,330	55,385	147,945	73,972
CUYAHOGA	43554 BEACHWOOD CSD	CURRENT EXPENSE	288,532	5,077	283,455	141,728
CUYAHOGA	43554 BEACHWOOD CSD	PERMANENT IMPRO	<u>12,211</u>	<u>0</u>	<u>12,211</u>	<u>6,105</u>
	BEACHWOOD CSD Total		300,743	5,077	295,666	147,833
CUYAHOGA	43562 BEDFORD CSD	CURRENT EXPENSE	1,113,911	-2,184	1,116,095	558,048
CUYAHOGA	43562 BEDFORD CSD	PERMANENT IMPRO	<u>19,928</u>	<u>0</u>	<u>19,928</u>	<u>9,964</u>
	BEDFORD CSD Total		1,133,839	-2,184	1,136,023	568,012
CUYAHOGA	43612 BEREAS CSD	CURRENT EXPENSE	910,459	301,783	608,677	304,338
CUYAHOGA	43612 BEREAS CSD	PERMANENT IMPRO	<u>28,335</u>	<u>0</u>	<u>28,335</u>	<u>14,168</u>
	BEREAS CSD Total		938,795	301,783	637,012	318,506

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
CUYAHOGA	43646 BRECKSVILLE-BROADVIEW HEIGHTS CSD	CURRENT EXPENSE	\$1,000,376	\$413,461	\$586,915	\$293,457
CUYAHOGA	43646 BRECKSVILLE-BROADVIEW HEIGHTS CSD	PERMANENT IMPRO	<u>16,607</u>	<u>0</u>	<u>16,607</u>	<u>8,303</u>
	BRECKSVILLE-BROADVIEW HEIGHTS CSD Total		1,016,982	413,461	603,521	301,761
CUYAHOGA	43653 BROOKLYN CSD	CURRENT EXPENSE	472,749	0	472,749	236,375
CUYAHOGA	43653 BROOKLYN CSD	PERMANENT IMPRO	<u>14,457</u>	<u>0</u>	<u>14,457</u>	<u>7,229</u>
	BROOKLYN CSD Total		487,207	0	487,207	243,603
CUYAHOGA	45286 CHAGRIN FALLS EVSD	CURRENT EXPENSE	<u>160,245</u>	<u>-201</u>	<u>160,447</u>	<u>80,223</u>
	CHAGRIN FALLS EVSD Total		160,245	-201	160,447	80,223
CUYAHOGA	43786 CLEVELAND CSD	CURRENT EXPENSE	<u>7,138,192</u>	<u>3,672,256</u>	<u>3,465,936</u>	<u>1,732,968</u>
	CLEVELAND CSD Total		7,138,192	3,672,256	3,465,936	1,732,968
CUYAHOGA	43794 CLEVELAND HTS-UNIVERSITY HTS CSD	CURRENT EXPENSE	786,165	129,542	656,623	328,311
CUYAHOGA	43794 CLEVELAND HTS-UNIVERSITY HTS CSD	PERMANENT IMPRO	<u>26,321</u>	<u>0</u>	<u>26,321</u>	<u>13,160</u>
	CLEVELAND HTS-UNIVERSITY HTS CSD Total		812,486	129,542	682,944	341,472
CUYAHOGA	46557 CUYAHOGA HEIGHTS LSD	CURRENT EXPENSE	<u>413,203</u>	<u>0</u>	<u>413,203</u>	<u>206,602</u>
	CUYAHOGA HEIGHTS LSD Total		413,203	0	413,203	206,602
CUYAHOGA	43901 EAST CLEVELAND CSD	CURRENT EXPENSE	<u>580,612</u>	<u>-97,622</u>	<u>678,234</u>	<u>339,117</u>
	EAST CLEVELAND CSD Total		580,612	-97,622	678,234	339,117
CUYAHOGA	43950 EUCLID CSD	CURRENT EXPENSE	522,226	98,439	423,787	211,893
CUYAHOGA	43950 EUCLID CSD	PERMANENT IMPRO	<u>4,098</u>	<u>0</u>	<u>4,098</u>	<u>2,049</u>
	EUCLID CSD Total		526,324	98,439	427,885	213,942
CUYAHOGA	43976 FAIRVIEW PARK CSD	CURRENT EXPENSE	<u>152,275</u>	<u>39,128</u>	<u>113,146</u>	<u>56,573</u>
	FAIRVIEW PARK CSD Total		152,275	39,128	113,146	56,573
CUYAHOGA	44040 GARFIELD HEIGHTS CSD	CURRENT EXPENSE	132,266	21,754	110,512	55,256
CUYAHOGA	44040 GARFIELD HEIGHTS CSD	PERMANENT IMPRO	<u>5,877</u>	<u>0</u>	<u>5,877</u>	<u>2,938</u>
	GARFIELD HEIGHTS CSD Total		138,143	21,754	116,389	58,195
CUYAHOGA	46565 INDEPENDENCE LSD	CURRENT EXPENSE	191,263	0	191,263	95,631
CUYAHOGA	46565 INDEPENDENCE LSD	PERMANENT IMPRO	<u>10,794</u>	<u>0</u>	<u>10,794</u>	<u>5,397</u>
	INDEPENDENCE LSD Total		202,056	0	202,056	101,028
CUYAHOGA	44198 LAKEWOOD CSD	CURRENT EXPENSE	<u>590,690</u>	<u>116,040</u>	<u>474,649</u>	<u>237,325</u>
	LAKEWOOD CSD Total		590,690	116,040	474,649	237,325
CUYAHOGA	44305 MAPLE HEIGHTS CSD	CURRENT EXPENSE	217,021	55,994	161,027	80,514
CUYAHOGA	44305 MAPLE HEIGHTS CSD	PERMANENT IMPRO	<u>7,170</u>	<u>0</u>	<u>7,170</u>	<u>3,585</u>
	MAPLE HEIGHTS CSD Total		224,191	55,994	168,198	84,099
CUYAHOGA	44370 MAYFIELD CSD	CURRENT EXPENSE	342,929	15,385	327,544	163,772
CUYAHOGA	44370 MAYFIELD CSD	PERMANENT IMPRO	<u>4,162</u>	<u>0</u>	<u>4,162</u>	<u>2,081</u>
	MAYFIELD CSD Total		347,091	15,385	331,707	165,853

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
CUYAHOGA	44529 NORTH OLMSTED CSD	CURRENT EXPENSE	\$347,991	\$45	\$347,946	\$173,973
CUYAHOGA	44529 NORTH OLMSTED CSD	PERMANENT IMPRO	<u>9,839</u>	<u>0</u>	<u>9,839</u>	<u>4,920</u>
	NORTH OLMSTED CSD Total		357,830	45	357,785	178,893
CUYAHOGA	44545 NORTH ROYALTON CSD	CURRENT EXPENSE	339,401	187,538	151,863	75,931
CUYAHOGA	44545 NORTH ROYALTON CSD	PERMANENT IMPRO	<u>7,526</u>	<u>0</u>	<u>7,526</u>	<u>3,763</u>
	NORTH ROYALTON CSD Total		346,927	187,538	159,388	79,694
CUYAHOGA	46573 OLMSTED FALLS CSD	CURRENT EXPENSE	<u>325,517</u>	<u>35,138</u>	<u>290,379</u>	<u>145,189</u>
	OLMSTED FALLS CSD Total		325,517	35,138	290,379	145,189
CUYAHOGA	46581 ORANGE CSD	CURRENT EXPENSE	358,192	2,852	355,340	177,670
CUYAHOGA	46581 ORANGE CSD	RECREATIONAL	<u>4,852</u>	<u>0</u>	<u>4,852</u>	<u>2,426</u>
	ORANGE CSD Total		363,043	2,852	360,191	180,096
CUYAHOGA	44636 PARMA CSD	CURRENT EXPENSE	756,066	451,794	304,272	152,136
CUYAHOGA	44636 PARMA CSD	DEBT SERVICE	3,349	0	3,349	1,675
CUYAHOGA	44636 PARMA CSD	PERMANENT IMPRO	<u>20,848</u>	<u>0</u>	<u>20,848</u>	<u>10,424</u>
	PARMA CSD Total		780,263	451,794	328,469	164,234
CUYAHOGA	46599 RICHMOND HEIGHTS LSD	CURRENT EXPENSE	73,581	18,544	55,037	27,518
CUYAHOGA	46599 RICHMOND HEIGHTS LSD	PERMANENT IMPRO	<u>2,070</u>	<u>0</u>	<u>2,070</u>	<u>1,035</u>
	RICHMOND HEIGHTS LSD Total		75,651	18,544	57,106	28,553
CUYAHOGA	44701 ROCKY RIVER CSD	CURRENT EXPENSE	<u>191,755</u>	<u>0</u>	<u>191,755</u>	<u>95,878</u>
	ROCKY RIVER CSD Total		191,755	0	191,755	95,878
CUYAHOGA	44750 SHAKER HEIGHTS CSD	CURRENT EXPENSE	<u>945,597</u>	<u>175,370</u>	<u>770,227</u>	<u>385,113</u>
	SHAKER HEIGHTS CSD Total		945,597	175,370	770,227	385,113
CUYAHOGA	46607 SOLON CSD	CURRENT EXPENSE	429,569	190,701	238,868	119,434
CUYAHOGA	46607 SOLON CSD	PERMANENT IMPRO	<u>15,995</u>	<u>0</u>	<u>15,995</u>	<u>7,997</u>
	SOLON CSD Total		445,564	190,701	254,863	127,431
CUYAHOGA	44792 SOUTH EUCLID-LYNDHURST CSD	CURRENT EXPENSE	<u>427,776</u>	<u>162,448</u>	<u>265,328</u>	<u>132,664</u>
	SOUTH EUCLID-LYNDHURST CSD Total		427,776	162,448	265,328	132,664
CUYAHOGA	44842 STRONGSVILLE CSD	CURRENT EXPENSE	755,263	289,453	465,810	232,905
CUYAHOGA	44842 STRONGSVILLE CSD	PERMANENT IMPRO	<u>5,465</u>	<u>0</u>	<u>5,465</u>	<u>2,732</u>
	STRONGSVILLE CSD Total		760,728	289,453	471,274	235,637
CUYAHOGA	45005 WARRENSVILLE HEIGHTS CSD	CURRENT EXPENSE	223,490	40,468	183,021	91,511
CUYAHOGA	45005 WARRENSVILLE HEIGHTS CSD	PERMANENT IMPRO	6,434	0	6,434	3,217
CUYAHOGA	45005 WARRENSVILLE HEIGHTS CSD	RECREATIONAL	<u>1,693</u>	<u>0</u>	<u>1,693</u>	<u>847</u>
	WARRENSVILLE HEIGHTS CSD Total		231,617	40,468	191,148	95,574
CUYAHOGA	45062 WESTLAKE CSD	CURRENT EXPENSE	<u>541,373</u>	<u>3</u>	<u>541,369</u>	<u>270,685</u>
	WESTLAKE CSD Total		541,373	3	541,369	270,685

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
DARKE	46623 ANSONIA LSD	CURRENT EXPENSE	\$33,005	\$15,971	\$17,034	\$8,517
DARKE	46623 ANSONIA LSD	PERMANENT IMPRO	<u>2,044</u>	<u>0</u>	<u>2,044</u>	<u>1,022</u>
	ANSONIA LSD Total		35,048	15,971	19,077	9,539
DARKE	46631 ARCANUM-BUTLER LSD	CURRENT EXPENSE	<u>26,672</u>	<u>8,418</u>	<u>18,254</u>	<u>9,127</u>
	ARCANUM-BUTLER LSD Total		26,672	8,418	18,254	9,127
DARKE	46649 FRANKLIN-MONROE LSD	CURRENT EXPENSE	17,606	4,461	13,146	6,573
DARKE	46649 FRANKLIN-MONROE LSD	PERMANENT IMPRO	<u>565</u>	<u>0</u>	<u>565</u>	<u>283</u>
	FRANKLIN-MONROE LSD Total		18,172	4,461	13,711	6,855
DARKE	44099 GREENVILLE CSD	CURRENT EXPENSE	202,776	123,542	79,233	39,617
DARKE	44099 GREENVILLE CSD	PERMANENT IMPRO	<u>12,916</u>	<u>0</u>	<u>12,916</u>	<u>6,458</u>
	GREENVILLE CSD Total		215,691	123,542	92,149	46,074
DARKE	46672 MISSISSINAWA VALLEY LSD	CURRENT EXPENSE	7,566	-6,845	14,411	7,205
DARKE	46672 MISSISSINAWA VALLEY LSD	PERMANENT IMPRO	<u>573</u>	<u>0</u>	<u>573</u>	<u>287</u>
	MISSISSINAWA VALLEY LSD Total		8,139	-6,845	14,984	7,492
DARKE	46680 TRI-VILLAGE LSD	CURRENT EXPENSE	14,990	-1,198	16,188	8,094
DARKE	46680 TRI-VILLAGE LSD	PERMANENT IMPRO	<u>1,792</u>	<u>0</u>	<u>1,792</u>	<u>896</u>
	TRI-VILLAGE LSD Total		16,781	-1,198	17,979	8,990
DARKE	45633 VERSAILLES EVSD	CURRENT EXPENSE	<u>24,136</u>	<u>-5,015</u>	<u>29,151</u>	<u>14,575</u>
	VERSAILLES EVSD Total		24,136	-5,015	29,151	14,575
DEFIANCE	46706 AYERSVILLE LSD	CURRENT EXPENSE	28,159	21,841	6,318	3,159
DEFIANCE	46706 AYERSVILLE LSD	PERMANENT IMPRO	<u>1,799</u>	<u>0</u>	<u>1,799</u>	<u>900</u>
	AYERSVILLE LSD Total		29,958	21,841	8,117	4,058
DEFIANCE	46714 CENTRAL LSD	CURRENT EXPENSE	34,250	26,985	7,265	3,632
DEFIANCE	46714 CENTRAL LSD	PERMANENT IMPRO	<u>1,370</u>	<u>0</u>	<u>1,370</u>	<u>685</u>
	CENTRAL LSD Total		35,620	26,985	8,635	4,317
DEFIANCE	43869 DEFIANCE CSD	CURRENT EXPENSE	<u>200,793</u>	<u>84,745</u>	<u>116,048</u>	<u>58,024</u>
	DEFIANCE CSD Total		200,793	84,745	116,048	58,024
DEFIANCE	45419 HICKSVILLE EVSD	CURRENT EXPENSE	34,148	12,184	21,964	10,982
DEFIANCE	45419 HICKSVILLE EVSD	PERMANENT IMPRO	<u>2,781</u>	<u>0</u>	<u>2,781</u>	<u>1,390</u>
	HICKSVILLE EVSD Total		36,929	12,184	24,745	12,373
DEFIANCE	46722 NORTHEASTERN LSD (DEFIANCE CO.)	CURRENT EXPENSE	183,862	20,023	163,840	81,920
DEFIANCE	46722 NORTHEASTERN LSD (DEFIANCE CO.)	PERMANENT IMPRO	<u>189</u>	<u>0</u>	<u>189</u>	<u>95</u>
	NORTHEASTERN LSD (DEFIANCE CO.) Total		184,051	20,023	164,029	82,014
DELAWARE	46748 BIG WALNUT LSD	CURRENT EXPENSE	<u>89,284</u>	<u>-145</u>	<u>89,428</u>	<u>44,714</u>
	BIG WALNUT LSD Total		89,284	-145	89,428	44,714

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
DELAWARE	46755 BUCKEYE VALLEY LSD	CURRENT EXPENSE	\$53,028	\$45,349	\$7,679	\$3,839
DELAWARE	46755 BUCKEYE VALLEY LSD	PERMANENT IMPRO	<u>2,743</u>	<u>0</u>	<u>2,743</u>	<u>1,371</u>
	BUCKEYE VALLEY LSD Total		55,770	45,349	10,421	5,211
DELAWARE	43877 DELAWARE CSD	CURRENT EXPENSE	255,339	37,246	218,093	109,047
DELAWARE	43877 DELAWARE CSD	PERMANENT IMPRO	<u>13,827</u>	<u>0</u>	<u>13,827</u>	<u>6,914</u>
	DELAWARE CSD Total		269,166	37,246	231,920	115,960
DELAWARE	46763 OLENTANGY LSD	CURRENT EXPENSE	<u>691,095</u>	<u>691,732</u>	<u>0</u>	<u>0</u>
	OLENTANGY LSD Total		691,095	691,732	0	0
ERIE	46789 BERLIN-MILAN LSD	CURRENT EXPENSE	275,866	120,510	155,357	77,678
ERIE	46789 BERLIN-MILAN LSD	PERMANENT IMPRO	<u>17,947</u>	<u>0</u>	<u>17,947</u>	<u>8,973</u>
	BERLIN-MILAN LSD Total		293,813	120,510	173,303	86,652
ERIE	44131 HURON CSD	CURRENT EXPENSE	108,689	42,845	65,843	32,922
ERIE	44131 HURON CSD	LIBRARY	178	0	178	89
ERIE	44131 HURON CSD	PERMANENT IMPRO	<u>5,354</u>	<u>0</u>	<u>5,354</u>	<u>2,677</u>
	HURON CSD Total		114,221	42,845	71,376	35,688
ERIE	46797 KELLEYS ISLAND LSD	CURRENT EXPENSE	163	0	163	81
ERIE	46797 KELLEYS ISLAND LSD	SANDUSKY LIBRAR	<u>8</u>	<u>0</u>	<u>8</u>	<u>4</u>
	KELLEYS ISLAND LSD Total		171	0	171	86
ERIE	46805 MARGARETTA LSD	CURRENT EXPENSE	135,085	56,901	78,184	39,092
ERIE	46805 MARGARETTA LSD	PERMANENT IMPRO	<u>3,664</u>	<u>0</u>	<u>3,664</u>	<u>1,832</u>
	MARGARETTA LSD Total		138,749	56,901	81,848	40,924
ERIE	46813 PERKINS LSD	CURRENT EXPENSE	287,053	126,319	160,734	80,367
ERIE	46813 PERKINS LSD	PERMANENT IMPRO	10,034	0	10,034	5,017
ERIE	46813 PERKINS LSD	SANDUSKY LIBRAR	<u>4,014</u>	<u>0</u>	<u>4,014</u>	<u>2,007</u>
	PERKINS LSD Total		301,101	126,319	174,781	87,391
ERIE	44743 SANDUSKY CSD	CURRENT EXPENSE	342,511	135,880	206,632	103,316
ERIE	44743 SANDUSKY CSD	PERMANENT IMPRO	11,601	0	11,601	5,800
ERIE	44743 SANDUSKY CSD	SANDUSKY LIBRAR	<u>4,640</u>	<u>0</u>	<u>4,640</u>	<u>2,320</u>
	SANDUSKY CSD Total		358,752	135,880	222,873	111,436
ERIE	46821 VERMILION LSD	CURRENT EXPENSE	754,210	220,815	533,395	266,698
ERIE	46821 VERMILION LSD	LIBRARY	<u>1,303</u>	<u>0</u>	<u>1,303</u>	<u>651</u>
	VERMILION LSD Total		755,513	220,815	534,698	267,349
FAIRFIELD	46847 AMANDA-CLEARCREEK LSD	CURRENT EXPENSE	8,491	-27,887	36,377	18,189
FAIRFIELD	46847 AMANDA-CLEARCREEK LSD	PERMANENT IMPRO	<u>728</u>	<u>0</u>	<u>728</u>	<u>364</u>
	AMANDA-CLEARCREEK LSD Total		9,219	-27,887	37,105	18,553
FAIRFIELD	46854 BERNE-UNION LSD	CURRENT EXPENSE	<u>84,761</u>	<u>38,795</u>	<u>45,966</u>	<u>22,983</u>
	BERNE-UNION LSD Total		84,761	38,795	45,966	22,983

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
FAIRFIELD	46862 BLOOM-CARROLL LSD	CURRENT EXPENSE	<u>\$15,177</u>	<u>-\$37,271</u>	<u>\$52,448</u>	<u>\$26,224</u>
	BLOOM-CARROLL LSD Total		15,177	-37,271	52,448	26,224
FAIRFIELD	46870 FAIRFIELD UNION LSD	CURRENT EXPENSE	44,438	-6,224	50,662	25,331
FAIRFIELD	46870 FAIRFIELD UNION LSD	PERMANENT IMPRO	<u>3,386</u>	<u>0</u>	<u>3,386</u>	<u>1,693</u>
	FAIRFIELD UNION LSD Total		47,824	-6,224	54,048	27,024
FAIRFIELD	44206 LANCASTER CSD	CURRENT EXPENSE	<u>261,113</u>	<u>-13,846</u>	<u>274,958</u>	<u>137,479</u>
	LANCASTER CSD Total		261,113	-13,846	274,958	137,479
FAIRFIELD	46888 LIBERTY-UNION-THURSTON LSD	CURRENT EXPENSE	39,902	483	39,419	19,710
FAIRFIELD	46888 LIBERTY-UNION-THURSTON LSD	PERMANENT IMPRO	<u>1,270</u>	<u>0</u>	<u>1,270</u>	<u>635</u>
	LIBERTY-UNION-THURSTON LSD Total		41,173	483	40,690	20,345
FAIRFIELD	46896 PICKERINGTON LSD	CURRENT EXPENSE	189,009	-119,901	308,910	154,455
FAIRFIELD	46896 PICKERINGTON LSD	PERMANENT IMPRO	<u>384</u>	<u>0</u>	<u>384</u>	<u>192</u>
	PICKERINGTON LSD Total		189,392	-119,901	309,293	154,647
FAIRFIELD	46904 WALNUT TWP LSD	CURRENT EXPENSE	<u>62,746</u>	<u>53,583</u>	<u>9,164</u>	<u>4,582</u>
	WALNUT TWP LSD Total		62,746	53,583	9,164	4,582
FAYETTE	46920 MIAMI TRACE LSD	CURRENT EXPENSE	138,987	123,523	15,464	7,732
FAYETTE	46920 MIAMI TRACE LSD	PERMANENT IMPRO	<u>25,571</u>	<u>0</u>	<u>25,571</u>	<u>12,786</u>
	MIAMI TRACE LSD Total		164,558	123,523	41,035	20,518
FAYETTE	45013 WASHINGTON COURT HOUSE CSD	CURRENT EXPENSE	<u>106,203</u>	<u>70,095</u>	<u>36,108</u>	<u>18,054</u>
	WASHINGTON COURT HOUSE CSD Total		106,203	70,095	36,108	18,054
FRANKLIN	43620 BEXLEY CSD	CURRENT EXPENSE	<u>172,878</u>	<u>43,683</u>	<u>129,196</u>	<u>64,598</u>
	BEXLEY CSD Total		172,878	43,683	129,196	64,598
FRANKLIN	46946 CANAL WINCHESTER LSD	CURRENT EXPENSE	<u>62,018</u>	<u>-29,803</u>	<u>91,821</u>	<u>45,911</u>
	CANAL WINCHESTER LSD Total		62,018	-29,803	91,821	45,911
FRANKLIN	43802 COLUMBUS CSD	CURRENT EXPENSE	<u>4,939,177</u>	<u>1,312,528</u>	<u>3,626,649</u>	<u>1,813,324</u>
	COLUMBUS CSD Total		4,939,177	1,312,528	3,626,649	1,813,324
FRANKLIN	47027 DUBLIN CSD	CURRENT EXPENSE	<u>829,806</u>	<u>356,729</u>	<u>473,077</u>	<u>236,538</u>
	DUBLIN CSD Total		829,806	356,729	473,077	236,538
FRANKLIN	46961 GAHANNA JEFFERSON CSD	CURRENT EXPENSE	<u>425,662</u>	<u>189,222</u>	<u>236,441</u>	<u>118,220</u>
	GAHANNA JEFFERSON CSD Total		425,662	189,222	236,441	118,220
FRANKLIN	44073 GRANDVIEW HEIGHTS CSD	CURRENT EXPENSE	<u>609,719</u>	<u>189,466</u>	<u>420,253</u>	<u>210,126</u>
	GRANDVIEW HEIGHTS CSD Total		609,719	189,466	420,253	210,126
FRANKLIN	46979 GROVEPORT-MADISON LSD	CURRENT EXPENSE	<u>402,996</u>	<u>105,661</u>	<u>297,335</u>	<u>148,667</u>
	GROVEPORT-MADISON LSD Total		402,996	105,661	297,335	148,667

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
FRANKLIN	46953 HAMILTON LSD	CURRENT EXPENSE	\$76,906	-\$16,507	\$93,414	\$46,707
FRANKLIN	46953 HAMILTON LSD	PERMAMENT IMPRO	<u>1,764</u>	<u>0</u>	<u>1,764</u>	<u>882</u>
	HAMILTON LSD Total		78,670	-16,507	95,177	47,589
FRANKLIN	47019 HILLIARD CSD	CURRENT EXPENSE	<u>832,312</u>	<u>110,953</u>	<u>721,359</u>	<u>360,679</u>
	HILLIARD CSD Total		832,312	110,953	721,359	360,679
FRANKLIN	46995 PLAIN LSD (FRANKLIN CO.)	CURRENT EXPENSE	224,729	159,290	65,439	32,719
FRANKLIN	46995 PLAIN LSD (FRANKLIN CO.)	PERMANENT IMPRO	<u>12,953</u>	<u>0</u>	<u>12,953</u>	<u>6,476</u>
	PLAIN LSD (FRANKLIN CO.) Total		237,682	159,290	78,392	39,196
FRANKLIN	47001 REYNOLDSBURG CSD	CURRENT EXPENSE	232,588	-20,688	253,276	126,638
FRANKLIN	47001 REYNOLDSBURG CSD	PERMANENT IMPRO	<u>9,341</u>	<u>0</u>	<u>9,341</u>	<u>4,671</u>
	REYNOLDSBURG CSD Total		241,929	-20,688	262,617	131,309
FRANKLIN	44800 SOUTH WESTERN CSD	CURRENT EXPENSE	<u>1,014,834</u>	<u>121,668</u>	<u>893,166</u>	<u>446,583</u>
	SOUTH WESTERN CSD Total		1,014,834	121,668	893,166	446,583
FRANKLIN	44933 UPPER ARLINGTON CSD	CURRENT EXPENSE	391,714	-378	392,092	196,046
FRANKLIN	44933 UPPER ARLINGTON CSD	DEBT SERVICE	<u>1,471</u>	<u>0</u>	<u>1,471</u>	<u>735</u>
	UPPER ARLINGTON CSD Total		393,185	-378	393,563	196,781
FRANKLIN	45047 WESTERVILLE CSD	CURRENT EXPENSE	733,295	333,452	399,844	199,922
FRANKLIN	45047 WESTERVILLE CSD	PERMANENT IMPRO	<u>35,933</u>	<u>0</u>	<u>35,933</u>	<u>17,966</u>
	WESTERVILLE CSD Total		769,228	333,452	435,777	217,888
FRANKLIN	45070 WHITEHALL CSD	CURRENT EXPENSE	<u>183,533</u>	<u>23,112</u>	<u>160,421</u>	<u>80,210</u>
	WHITEHALL CSD Total		183,533	23,112	160,421	80,210
FRANKLIN	45138 WORTHINGTON CSD	CURRENT EXPENSE	<u>625,854</u>	<u>220,439</u>	<u>405,415</u>	<u>202,708</u>
	WORTHINGTON CSD Total		625,854	220,439	405,415	202,708
FULTON	47043 ARCHBOLD AREA LSD	CURRENT EXPENSE	<u>113,266</u>	<u>68,693</u>	<u>44,573</u>	<u>22,286</u>
	ARCHBOLD AREA LSD Total		113,266	68,693	44,573	22,286
FULTON	47050 EVERGREEN LSD	CURRENT EXPENSE	114,499	67,222	47,277	23,639
FULTON	47050 EVERGREEN LSD	PERMANENT IMPRO	<u>7,367</u>	<u>0</u>	<u>7,367</u>	<u>3,684</u>
	EVERGREEN LSD Total		121,866	67,222	54,645	27,322
FULTON	47068 GORHAM-FAYETTE LSD	CURRENT EXPENSE	<u>35,690</u>	<u>15,352</u>	<u>20,338</u>	<u>10,169</u>
	GORHAM-FAYETTE LSD Total		35,690	15,352	20,338	10,169
FULTON	47076 PETTISVILLE LSD	CURRENT EXPENSE	36,432	11,138	25,294	12,647
FULTON	47076 PETTISVILLE LSD	PERMANENT IMPRO	<u>1,908</u>	<u>0</u>	<u>1,908</u>	<u>954</u>
	PETTISVILLE LSD Total		38,340	11,138	27,202	13,601
FULTON	47084 PIKE-DELTA-YORK LSD	CURRENT EXPENSE	<u>124,299</u>	<u>45,482</u>	<u>78,818</u>	<u>39,409</u>
	PIKE-DELTA-YORK LSD Total		124,299	45,482	78,818	39,409

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
FULTON	47092 SWANTON LSD	CURRENT EXPENSE	\$149,213	\$61,938	\$87,275	\$43,638
FULTON	47092 SWANTON LSD	PERMANENT IMPRO	9,415	0	9,415	4,707
FULTON	47092 SWANTON LSD	RECREATIONAL	<u>1,141</u>	<u>0</u>	<u>1,141</u>	<u>571</u>
	SWANTON LSD Total		159,769	61,938	97,831	48,916
FULTON	45641 WAUSEON EVSD	CURRENT EXPENSE	96,376	53,888	42,488	21,244
FULTON	45641 WAUSEON EVSD	LIBRARY	499	0	499	250
FULTON	45641 WAUSEON EVSD	PERMANENT IMPRO	<u>3,329</u>	<u>0</u>	<u>3,329</u>	<u>1,665</u>
	WAUSEON EVSD Total		100,204	53,888	46,316	23,158
GALLIA	65680 GALLIA COUNTY LSD	CURRENT EXPENSE	2,619,463	2,466,158	153,304	76,652
GALLIA	65680 GALLIA COUNTY LSD	DEBT SERVICE	45,841	0	45,841	22,920
GALLIA	65680 GALLIA COUNTY LSD	PERMANENT IMPRO	<u>130,973</u>	<u>0</u>	<u>130,973</u>	<u>65,487</u>
	GALLIA COUNTY LSD Total		2,796,276	2,466,158	330,118	165,059
GALLIA	44032 GALLIPOLIS CSD	CURRENT EXPENSE	<u>85,376</u>	<u>49,261</u>	<u>36,115</u>	<u>18,058</u>
	GALLIPOLIS CSD Total		85,376	49,261	36,115	18,058
GEAUGA	47167 BERKSHIRE LSD	CURRENT EXPENSE	111,787	44,395	67,391	33,696
GEAUGA	47167 BERKSHIRE LSD	PERMANENT IMPRO	<u>5,612</u>	<u>0</u>	<u>5,612</u>	<u>2,806</u>
	BERKSHIRE LSD Total		117,398	44,395	73,003	36,502
GEAUGA	47175 CARDINAL LSD	CURRENT EXPENSE	107,241	-75	107,316	53,658
GEAUGA	47175 CARDINAL LSD	DEBT SERVICE	1,060	0	1,060	530
GEAUGA	47175 CARDINAL LSD	PERMANENT IMPRO	<u>2,119</u>	<u>0</u>	<u>2,119</u>	<u>1,060</u>
	CARDINAL LSD Total		110,420	-75	110,495	55,248
GEAUGA	47183 CHARDON LSD	CURRENT EXPENSE	<u>276,888</u>	<u>110,636</u>	<u>166,252</u>	<u>83,126</u>
	CHARDON LSD Total		276,888	110,636	166,252	83,126
GEAUGA	47191 KENSTON LSD	CURRENT EXPENSE	<u>193,706</u>	<u>61,026</u>	<u>132,681</u>	<u>66,340</u>
	KENSTON LSD Total		193,706	61,026	132,681	66,340
GEAUGA	47209 LEDGEMONT LSD	CURRENT EXPENSE	<u>50,993</u>	<u>24,269</u>	<u>26,724</u>	<u>13,362</u>
	LEDGEMONT LSD Total		50,993	24,269	26,724	13,362
GEAUGA	47217 NEWBURY LSD	CURRENT EXPENSE	55,067	136	54,931	27,465
GEAUGA	47217 NEWBURY LSD	PERMANENT IMPRO	<u>1,126</u>	<u>0</u>	<u>1,126</u>	<u>563</u>
	NEWBURY LSD Total		56,193	136	56,057	28,028
GEAUGA	47225 WEST GEAUGA LSD	CURRENT EXPENSE	293,752	40,243	253,509	126,755
GEAUGA	47225 WEST GEAUGA LSD	PERMANENT IMPRO	<u>6,945</u>	<u>0</u>	<u>6,945</u>	<u>3,472</u>
	WEST GEAUGA LSD Total		300,697	40,243	260,454	130,227
GREENE	47241 BEAVERCREEK CSD	CURRENT EXPENSE	543,295	22,994	520,302	260,151
GREENE	47241 BEAVERCREEK CSD	PERMANENT IMPRO	<u>35,279</u>	<u>0</u>	<u>35,279</u>	<u>17,639</u>
	BEAVERCREEK CSD Total		578,574	22,994	555,581	277,790

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
GREENE	47258 CEDAR CLIFF LSD	CURRENT EXPENSE	\$50,068	\$47,565	\$2,503	\$1,251
GREENE	47258 CEDAR CLIFF LSD	PERMANENT IMPRO	<u>5,162</u>	<u>0</u>	<u>5,162</u>	<u>2,581</u>
	CEDAR CLIFF LSD Total		55,229	47,565	7,664	3,832
GREENE	43968 FAIRBORN CSD	CURRENT EXPENSE	<u>381,328</u>	<u>235,229</u>	<u>146,099</u>	<u>73,049</u>
	FAIRBORN CSD Total		381,328	235,229	146,099	73,049
GREENE	47266 GREENEVUE LSD	BOND RETIREMENT	1,471	0	1,471	735
GREENE	47266 GREENEVUE LSD	CURRENT EXPENSE	<u>46,707</u>	<u>11,095</u>	<u>35,611</u>	<u>17,806</u>
	GREENEVUE LSD Total		48,177	11,095	37,082	18,541
GREENE	47274 SUGARCREEK LSD	CURRENT EXPENSE	500,475	208,536	291,939	145,970
GREENE	47274 SUGARCREEK LSD	PERMANENT IMPRO	<u>16,879</u>	<u>0</u>	<u>16,879</u>	<u>8,440</u>
	SUGARCREEK LSD Total		517,354	208,536	308,818	154,409
GREENE	45153 XENIA COMMUNITY CSD	CURRENT EXPENSE	212,165	106,240	105,925	52,963
GREENE	45153 XENIA COMMUNITY CSD	PERMANENT IMPRO	<u>9,103</u>	<u>0</u>	<u>9,103</u>	<u>4,551</u>
	XENIA COMMUNITY CSD Total		221,268	106,240	115,028	57,514
GREENE	45674 YELLOW SPRINGS EVSD	CURRENT EXPENSE	54,866	-127	54,994	27,497
GREENE	45674 YELLOW SPRINGS EVSD	PERMANENT IMPRO	<u>2,330</u>	<u>0</u>	<u>2,330</u>	<u>1,165</u>
	YELLOW SPRINGS EVSD Total		57,196	-127	57,324	28,662
GUERNSEY	43695 CAMBRIDGE CSD	CURRENT EXPENSE	149,029	101,496	47,533	23,767
GUERNSEY	43695 CAMBRIDGE CSD	PERMANENT IMPRO	<u>15,033</u>	<u>0</u>	<u>15,033</u>	<u>7,516</u>
	CAMBRIDGE CSD Total		164,062	101,496	62,566	31,283
GUERNSEY	69682 EAST GUERNSEY LSD	CURRENT EXPENSE	<u>17,573</u>	<u>-5,476</u>	<u>23,049</u>	<u>11,524</u>
	EAST GUERNSEY LSD Total		17,573	-5,476	23,049	11,524
GUERNSEY	47308 ROLLING HILLS LSD	CURRENT EXPENSE	73,806	67,223	6,583	3,291
GUERNSEY	47308 ROLLING HILLS LSD	DEBT SERVICE	<u>1,476</u>	<u>0</u>	<u>1,476</u>	<u>738</u>
	ROLLING HILLS LSD Total		75,282	67,223	8,059	4,029
HAMILTON	43752 CINCINNATI CSD	CURRENT EXPENSE	5,756,559	3,480,557	2,276,001	1,138,001
HAMILTON	43752 CINCINNATI CSD	PERMANENT IMPRO	<u>45,581</u>	<u>0</u>	<u>45,581</u>	<u>22,790</u>
	CINCINNATI CSD Total		5,802,140	3,480,557	2,321,582	1,160,791
HAMILTON	43851 DEER PARK CSD	CURRENT EXPENSE	350,771	134,650	216,121	108,060
HAMILTON	43851 DEER PARK CSD	PERMANENT IMPRO	<u>4,518</u>	<u>0</u>	<u>4,518</u>	<u>2,259</u>
	DEER PARK CSD Total		355,289	134,650	220,639	110,320
HAMILTON	47332 FINNEYTOWN LSD	CURRENT EXPENSE	324,912	105,939	218,974	109,487
HAMILTON	47332 FINNEYTOWN LSD	PERMANENT IMPRO	<u>7,282</u>	<u>0</u>	<u>7,282</u>	<u>3,641</u>
	FINNEYTOWN LSD Total		332,194	105,939	226,256	113,128
HAMILTON	47340 FOREST HILLS LSD	CURRENT EXPENSE	<u>774,106</u>	<u>394,975</u>	<u>379,130</u>	<u>189,565</u>
	FOREST HILLS LSD Total		774,106	394,975	379,130	189,565

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
HAMILTON	45435 INDIAN HILL EVSD	CURRENT EXPENSE	<u>\$262,253</u>	<u>0</u>	<u>\$262,253</u>	<u>\$131,127</u>
	INDIAN HILL EVSD Total		262,253	0	262,253	131,127
HAMILTON	44230 LOCKLAND CSD	CURRENT EXPENSE	<u>69,574</u>	<u>\$53,994</u>	<u>15,580</u>	<u>7,790</u>
	LOCKLAND CSD Total		69,574	53,994	15,580	7,790
HAMILTON	44271 LOVELAND CSD	CURRENT EXPENSE	<u>340,825</u>	<u>146,980</u>	<u>193,846</u>	<u>96,923</u>
	LOVELAND CSD Total		340,825	146,980	193,846	96,923
HAMILTON	44289 MADERIA CSD	CURRENT EXPENSE	<u>163,844</u>	<u>54,362</u>	<u>109,482</u>	<u>54,741</u>
	MADERIA CSD Total		163,844	54,362	109,482	54,741
HAMILTON	44313 MARIEMONT CSD	CURRENT EXPENSE	<u>244,161</u>	<u>67,696</u>	<u>176,464</u>	<u>88,232</u>
HAMILTON	44313 MARIEMONT CSD	PERMANENT IMPRO	<u>2,131</u>	<u>0</u>	<u>2,131</u>	<u>1,066</u>
	MARIEMONT CSD Total		246,292	67,696	178,595	89,298
HAMILTON	44412 MOUNT HEALTHY CSD	CURRENT EXPENSE	<u>613,084</u>	<u>234,534</u>	<u>378,550</u>	<u>189,275</u>
	MOUNT HEALTHY CSD Total		613,084	234,534	378,550	189,275
HAMILTON	44511 NORTH COLLEGE HILL CSD	CURRENT EXPENSE	<u>180,866</u>	<u>68,021</u>	<u>112,845</u>	<u>56,422</u>
HAMILTON	44511 NORTH COLLEGE HILL CSD	PERMANENT IMPRO	<u>13,167</u>	<u>0</u>	<u>13,167</u>	<u>6,584</u>
	NORTH COLLEGE HILL CSD Total		194,033	68,021	126,012	63,006
HAMILTON	47365 NORTHWEST LSD (HAMILTON CO.)	CURRENT EXPENSE	<u>1,105,474</u>	<u>443,659</u>	<u>661,814</u>	<u>330,907</u>
	NORTHWEST LSD (HAMILTON CO.) Total		1,105,474	443,659	661,814	330,907
HAMILTON	44578 NORWOOD CSD	CURRENT EXPENSE	<u>216,850</u>	<u>-40,423</u>	<u>257,273</u>	<u>128,636</u>
	NORWOOD CSD Total		216,850	-40,423	257,273	128,636
HAMILTON	47373 OAK HILLS LSD	CURRENT EXPENSE	<u>959,877</u>	<u>961,756</u>	<u>0</u>	<u>0</u>
	OAK HILLS LSD Total		959,877	961,756	0	0
HAMILTON	44677 PRINCETON CSD	CURRENT EXPENSE	<u>851,919</u>	<u>0</u>	<u>851,919</u>	<u>425,960</u>
	PRINCETON CSD Total		851,919	0	851,919	425,960
HAMILTON	44693 READING CSD	CURRENT EXPENSE	<u>232,538</u>	<u>90,476</u>	<u>142,061</u>	<u>71,031</u>
	READING CSD Total		232,538	90,476	142,061	71,031
HAMILTON	47381 SOUTHWEST LSD (HAMILTON CO.)	CURRENT EXPENSE	<u>391,353</u>	<u>352,621</u>	<u>38,732</u>	<u>19,366</u>
HAMILTON	47381 SOUTHWEST LSD (HAMILTON CO.)	PERMANENT IMPRO	<u>9,389</u>	<u>0</u>	<u>9,389</u>	<u>4,695</u>
	SOUTHWEST LSD (HAMILTON CO.) Total		400,742	352,621	48,122	24,061
HAMILTON	44719 ST. BERNARD-ELMWOOD PLACE CSD	CURRENT EXPENSE	<u>92,874</u>	<u>76,991</u>	<u>15,884</u>	<u>7,942</u>
	ST. BERNARD-ELMWOOD PLACE CSD Total		92,874	76,991	15,884	7,942
HAMILTON	44867 SYCAMORE CSD	CURRENT EXPENSE	<u>751,204</u>	<u>0</u>	<u>751,204</u>	<u>375,602</u>
	SYCAMORE CSD Total		751,204	0	751,204	375,602

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
HAMILTON	47399 THREE RIVERS LSD	CURRENT EXPENSE	\$1,729,442	\$1,255,102	\$474,340	\$237,170
HAMILTON	47399 THREE RIVERS LSD	TECHNOLOGY/IMPR	<u>52,017</u>	<u>0</u>	<u>52,017</u>	<u>26,008</u>
	THREE RIVERS LSD Total		1,781,459	1,255,102	526,357	263,178
HAMILTON	44081 WINTON WOODS CSD	CURRENT EXPENSE	520,233	143,127	377,106	188,553
HAMILTON	44081 WINTON WOODS CSD	PERMANENT IMPRO	<u>7,531</u>	<u>0</u>	<u>7,531</u>	<u>3,765</u>
	WINTON WOODS CSD Total		527,764	143,127	384,636	192,318
HAMILTON	45146 WYOMING CSD	CURRENT EXPENSE	154,286	26,164	128,122	64,061
HAMILTON	45146 WYOMING CSD	PERMANENT IMPRO	<u>1,527</u>	<u>0</u>	<u>1,527</u>	<u>763</u>
	WYOMING CSD Total		155,813	26,164	129,649	64,824
HANCOCK	47415 ARCADIA LSD	CURRENT EXPENSE	141,277	54,480	86,797	43,398
HANCOCK	47415 ARCADIA LSD	PERMANENT IMPRO	<u>6,903</u>	<u>0</u>	<u>6,903</u>	<u>3,451</u>
	ARCADIA LSD Total		148,180	54,480	93,700	46,850
HANCOCK	47423 ARLINGTON LSD	CURRENT EXPENSE	<u>8,239</u>	<u>-7,247</u>	<u>15,485</u>	<u>7,743</u>
	ARLINGTON LSD Total		8,239	-7,247	15,485	7,743
HANCOCK	47431 CORY-RAWSON LSD	CURRENT EXPENSE	11,439	-7,057	18,496	9,248
HANCOCK	47431 CORY-RAWSON LSD	PERMANENT IMPRO	<u>593</u>	<u>0</u>	<u>593</u>	<u>296</u>
	CORY-RAWSON LSD Total		12,032	-7,057	19,089	9,545
HANCOCK	43984 FINDLAY CSD	CURRENT EXPENSE	<u>387,176</u>	<u>95,825</u>	<u>291,351</u>	<u>145,675</u>
	FINDLAY CSD Total		387,176	95,825	291,351	145,675
HANCOCK	47449 LIBERTY BENTON LSD	CURRENT EXPENSE	<u>43,540</u>	<u>10,095</u>	<u>33,445</u>	<u>16,722</u>
	LIBERTY BENTON LSD Total		43,540	10,095	33,445	16,722
HANCOCK	47456 MC COMB LSD	CURRENT EXPENSE	12,045	-4,739	16,784	8,392
HANCOCK	47456 MC COMB LSD	PERMANENT IMPRO	<u>1,427</u>	<u>0</u>	<u>1,427</u>	<u>714</u>
	MC COMB LSD Total		13,473	-4,739	18,212	9,106
HANCOCK	47464 VAN BUREN LSD	CURRENT EXPENSE	59,612	-105	59,717	29,859
HANCOCK	47464 VAN BUREN LSD	PERMANENT IMPRO	<u>670</u>	<u>0</u>	<u>670</u>	<u>335</u>
	VAN BUREN LSD Total		60,282	-105	60,387	30,194
HANCOCK	47472 VANLUE LSD	CURRENT EXPENSE	3,039	-4,856	7,895	3,948
HANCOCK	47472 VANLUE LSD	PERMANENT IMPRO	<u>348</u>	<u>0</u>	<u>348</u>	<u>174</u>
	VANLUE LSD Total		3,387	-4,856	8,243	4,122
HARDIN	45187 ADA EVSD	CURRENT EXPENSE	35,558	9,328	26,230	13,115
HARDIN	45187 ADA EVSD	PERMANENT IMPRO	<u>2,802</u>	<u>0</u>	<u>2,802</u>	<u>1,401</u>
	ADA EVSD Total		38,360	9,328	29,032	14,516
HARDIN	47498 HARDIN-NORTHERN LSD	CURRENT EXPENSE	19,229	4,248	14,982	7,491
HARDIN	47498 HARDIN-NORTHERN LSD	PERMANENT IMPRO	<u>1,291</u>	<u>0</u>	<u>1,291</u>	<u>646</u>
	HARDIN-NORTHERN LSD Total		20,520	4,248	16,273	8,136

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
HARDIN	44172 KENTON CSD	CURRENT EXPENSE	<u>\$56,376</u>	<u>\$3,680</u>	<u>\$52,696</u>	<u>\$26,348</u>
	KENTON CSD Total		56,376	3,680	52,696	26,348
HARDIN	47506 RIDGEMONT LSD	CURRENT EXPENSE	<u>26,392</u>	<u>14,282</u>	<u>12,110</u>	<u>6,055</u>
	RIDGEMONT LSD Total		26,392	14,282	12,110	6,055
HARDIN	47514 RIVERDALE LSD	CURRENT EXPENSE	25,417	-705	26,122	13,061
HARDIN	47514 RIVERDALE LSD	PERMANENT IMPRO	<u>1,758</u>	<u>0</u>	<u>1,758</u>	<u>879</u>
	RIVERDALE LSD Total		27,175	-705	27,880	13,940
HARDIN	47522 UPPER SCIOTO VALLEY LSD	CURRENT EXPENSE	<u>11,513</u>	<u>-5,582</u>	<u>17,095</u>	<u>8,548</u>
	UPPER SCIOTO VALLEY LSD Total		11,513	-5,582	17,095	8,548
HARRISON	47548 CONOTTON VALLEY LSD	CURRENT EXPENSE	81,318	55,471	25,847	12,924
HARRISON	47548 CONOTTON VALLEY LSD	PERMANENT IMPRO	<u>4,389</u>	<u>0</u>	<u>4,389</u>	<u>2,195</u>
	CONOTTON VALLEY LSD Total		85,707	55,471	30,237	15,118
HARRISON	45245 HARRISON-HILLS CSD	CURRENT EXPENSE	375,484	383,558	0	0
HARRISON	45245 HARRISON-HILLS CSD	PERMANENT IMPRO	<u>32,416</u>	<u>0</u>	<u>32,416</u>	<u>16,208</u>
	HARRISON-HILLS CSD Total		407,900	383,558	32,416	16,208
HENRY	47571 HOLGATE LSD	CURRENT EXPENSE	17,233	-8,643	25,876	12,938
HENRY	47571 HOLGATE LSD	PERMANENT IMPRO	<u>1,191</u>	<u>0</u>	<u>1,191</u>	<u>595</u>
	HOLGATE LSD Total		18,424	-8,643	27,066	13,533
HENRY	47589 LIBERTY CENTER LSD	CURRENT EXPENSE	<u>99,848</u>	<u>49,351</u>	<u>50,497</u>	<u>25,248</u>
	LIBERTY CENTER LSD Total		99,848	49,351	50,497	25,248
HENRY	44438 NAPOLEON CSD	CURRENT EXPENSE	87,228	10,943	76,285	38,143
HENRY	44438 NAPOLEON CSD	PERMANENT IMPRO	<u>4,286</u>	<u>0</u>	<u>4,286</u>	<u>2,143</u>
	NAPOLEON CSD Total		91,515	10,943	80,572	40,286
HENRY	47597 PATRICK HENRY LSD	CURRENT EXPENSE	20,350	-5,771	26,121	13,060
HENRY	47597 PATRICK HENRY LSD	LIBRARY	138	0	138	69
HENRY	47597 PATRICK HENRY LSD	PERMANENT IMPRO	<u>1,313</u>	<u>0</u>	<u>1,313</u>	<u>656</u>
	PATRICK HENRY LSD Total		21,801	-5,771	27,572	13,786
HIGHLAND	47613 BRIGHT LSD	CURRENT EXPENSE	<u>52,861</u>	<u>43,992</u>	<u>8,869</u>	<u>4,434</u>
	BRIGHT LSD Total		52,861	43,992	8,869	4,434
HIGHLAND	47621 FAIRFIELD LSD (HIGHLAND CO.)	CURRENT EXPENSE	<u>20,704</u>	<u>2,796</u>	<u>17,908</u>	<u>8,954</u>
	FAIRFIELD LSD (HIGHLAND CO.) Total		20,704	2,796	17,908	8,954
HIGHLAND	45401 GREENFIELD EVSD	CURRENT EXPENSE	<u>42,929</u>	<u>-6,543</u>	<u>49,472</u>	<u>24,736</u>
	GREENFIELD EVSD Total		42,929	-6,543	49,472	24,736
HIGHLAND	44123 HILLSBORO CSD	CURRENT EXPENSE	<u>50,801</u>	<u>-1,331</u>	<u>52,132</u>	<u>26,066</u>
	HILLSBORO CSD Total		50,801	-1,331	52,132	26,066

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
HIGHLAND	47639 LYNCHBURG CLAY LSD	CURRENT EXPENSE	<u>\$24,776</u>	<u>\$166</u>	<u>\$24,611</u>	<u>\$12,305</u>
	LYNCHBURG CLAY LSD Total		24,776	166	24,611	12,305
HOCKING	44248 LOGAN CSD	BOND-ENERGY CON	3,398	0	3,398	1,699
HOCKING	44248 LOGAN CSD	CURRENT EXPENSE	167,290	93,170	74,120	37,060
HOCKING	44248 LOGAN CSD	PERMANENT IMPRO	<u>5,766</u>	<u>0</u>	<u>5,766</u>	<u>2,883</u>
	LOGAN CSD Total		176,454	93,170	83,285	41,642
HOLMES	47688 EAST HOLMES LSD	CURRENT EXPENSE	34,942	-2,624	37,566	18,783
HOLMES	47688 EAST HOLMES LSD	PERMANENT IMPRO	<u>1,553</u>	<u>0</u>	<u>1,553</u>	<u>776</u>
	EAST HOLMES LSD Total		36,495	-2,624	39,119	19,560
HOLMES	47696 WEST HOLMES LSD	CURRENT EXPENSE	69,536	11,304	58,232	29,116
HOLMES	47696 WEST HOLMES LSD	PERMANENT IMPRO	<u>7,591</u>	<u>0</u>	<u>7,591</u>	<u>3,796</u>
	WEST HOLMES LSD Total		77,128	11,304	65,824	32,912
HURON	43596 BELLEVUE CSD	CURRENT EXPENSE	55,008	11,512	43,496	21,748
HURON	43596 BELLEVUE CSD	PERMANENT IMPRO	<u>4,965</u>	<u>0</u>	<u>4,965</u>	<u>2,482</u>
	BELLEVUE CSD Total		59,973	11,512	48,460	24,230
HURON	47712 MONROEVILLE LSD	CURRENT EXPENSE	22,428	5,530	16,898	8,449
HURON	47712 MONROEVILLE LSD	PERMANENT IMPRO	<u>1,177</u>	<u>0</u>	<u>1,177</u>	<u>588</u>
	MONROEVILLE LSD Total		23,605	5,530	18,075	9,038
HURON	47720 NEW LONDON LSD	CURRENT EXPENSE	<u>10,857</u>	<u>-13,013</u>	<u>23,870</u>	<u>11,935</u>
	NEW LONDON LSD Total		10,857	-13,013	23,870	11,935
HURON	44560 NORWALK CSD	CURRENT EXPENSE	109,529	22,985	86,544	43,272
HURON	44560 NORWALK CSD	PERMANENT IMPRO	<u>8,739</u>	<u>0</u>	<u>8,739</u>	<u>4,370</u>
	NORWALK CSD Total		118,268	22,985	95,283	47,642
HURON	47738 SOUTH CENTRAL LSD	CURRENT EXPENSE	<u>10,413</u>	<u>-11,220</u>	<u>21,633</u>	<u>10,816</u>
	SOUTH CENTRAL LSD Total		10,413	-11,220	21,633	10,816
HURON	47746 WESTERN RESERVE LSD (HURON CO.)	CURRENT EXPENSE	<u>17,053</u>	<u>-12,278</u>	<u>29,331</u>	<u>14,666</u>
	WESTERN RESERVE LSD (HURON CO.) Total		17,053	-12,278	29,331	14,666
HURON	45096 WILLARD CSD	CURRENT EXPENSE	61,269	18,662	42,607	21,303
HURON	45096 WILLARD CSD	PERMANENT IMPRO	<u>1,498</u>	<u>0</u>	<u>1,498</u>	<u>749</u>
	WILLARD CSD Total		62,767	18,662	44,105	22,052
JACKSON	44156 JACKSON CSD	CURRENT EXPENSE	107,651	72,931	34,720	17,360
JACKSON	44156 JACKSON CSD	PERMANENT IMPRO	<u>27,750</u>	<u>0</u>	<u>27,750</u>	<u>13,875</u>
	JACKSON CSD Total		135,401	72,931	62,470	31,235
JACKSON	47761 OAK HILL UNION LSD	CURRENT EXPENSE	<u>32,558</u>	<u>12,180</u>	<u>20,377</u>	<u>10,189</u>
	OAK HILL UNION LSD Total		32,558	12,180	20,377	10,189

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
JACKSON	45021 WELLSTON CSD	CURRENT EXPENSE	\$47,782	\$17,955	\$29,827	\$14,914
JACKSON	45021 WELLSTON CSD	PERMANENT IMPRO	<u>5,409</u>	<u>0</u>	<u>5,409</u>	<u>2,705</u>
	WELLSTON CSD Total		53,192	17,955	35,236	17,618
JEFFERSON	47787 BUCKEYE LSD (JEFFERSON CO.)	CURRENT EXPENSE	<u>1,787,882</u>	<u>2,062,942</u>	<u>0</u>	<u>0</u>
	BUCKEYE LSD (JEFFERSON CO.) Total		1,787,882	2,062,942	0	0
JEFFERSON	47795 EDISON LSD	CURRENT EXPENSE	<u>4,108,003</u>	<u>4,189,968</u>	<u>0</u>	<u>0</u>
	EDISON LSD Total		4,108,003	4,189,968	0	0
JEFFERSON	47803 INDIAN CREEK LSD	CURRENT EXPENSE	<u>157,488</u>	<u>125,387</u>	<u>32,102</u>	<u>16,051</u>
	INDIAN CREEK LSD Total		157,488	125,387	32,102	16,051
JEFFERSON	44826 STEUBENVILLE CSD	CURRENT EXPENSE	<u>108,058</u>	<u>84,595</u>	<u>23,463</u>	<u>11,731</u>
	STEUBENVILLE CSD Total		108,058	84,595	23,463	11,731
JEFFERSON	44917 TORONTO CSD	CURRENT EXPENSE	<u>145,927</u>	<u>100,986</u>	<u>44,941</u>	<u>22,471</u>
	TORONTO CSD Total		145,927	100,986	44,941	22,471
KNOX	47829 CENTERBURG LSD	CURRENT EXPENSE	8,941	-18,372	27,313	13,656
KNOX	47829 CENTERBURG LSD	PERMANENT IMPRO	<u>411</u>	<u>0</u>	<u>411</u>	<u>206</u>
	CENTERBURG LSD Total		9,352	-18,372	27,724	13,862
KNOX	47837 DANVILLE LSD	CURRENT EXPENSE	<u>23,852</u>	<u>5,448</u>	<u>18,404</u>	<u>9,202</u>
	DANVILLE LSD Total		23,852	5,448	18,404	9,202
KNOX	47845 EAST KNOX LSD	CURRENT EXPENSE	24,288	-2,067	26,355	13,178
KNOX	47845 EAST KNOX LSD	PERMANENT IMPRO	<u>934</u>	<u>0</u>	<u>934</u>	<u>467</u>
	EAST KNOX LSD Total		25,223	-2,067	27,290	13,645
KNOX	47852 FREDERICKTOWN LSD	CURRENT EXPENSE	37,002	-23,691	60,693	30,347
KNOX	47852 FREDERICKTOWN LSD	PERMANENT IMPRO	<u>1,981</u>	<u>0</u>	<u>1,981</u>	<u>990</u>
	FREDERICKTOWN LSD Total		38,982	-23,691	62,674	31,337
KNOX	44420 MOUNT VERNON CSD	CURRENT EXPENSE	172,145	136,022	36,123	18,061
KNOX	44420 MOUNT VERNON CSD	PERMANENT IMPRO	<u>14,345</u>	<u>0</u>	<u>14,345</u>	<u>7,173</u>
	MOUNT VERNON CSD Total		186,490	136,022	50,468	25,234
LAKE	45369 FAIRPORT HARBOR EVSD	CURRENT EXPENSE	88,015	33,395	54,620	27,310
LAKE	45369 FAIRPORT HARBOR EVSD	PERMANENT IMPRO	<u>2,616</u>	<u>0</u>	<u>2,616</u>	<u>1,308</u>
	FAIRPORT HARBOR EVSD Total		90,631	33,395	57,237	28,618
LAKE	47878 KIRTLAND LSD	CURRENT EXPENSE	163,567	223	163,345	81,672
LAKE	47878 KIRTLAND LSD	PERM. IMPROVEME	2,010	0	2,010	1,005
LAKE	47878 KIRTLAND LSD	PERMANENT IMPRO	<u>3,159</u>	<u>0</u>	<u>3,159</u>	<u>1,580</u>
	KIRTLAND LSD Total		168,737	223	168,515	84,257

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
LAKE	47886 MADISON LSD (LAKE CO.)	CURRENT EXPENSE	\$166,106	\$105,762	\$60,343	\$30,172
LAKE	47886 MADISON LSD (LAKE CO.)	PERMANENT IMPRO	<u>3,380</u>	<u>0</u>	<u>3,380</u>	<u>1,690</u>
	MADISON LSD (LAKE CO.) Total		169,485	105,762	63,723	31,862
LAKE	45492 MENTOR EVSD	CURRENT EXPENSE	728,335	6,296	722,039	361,020
LAKE	45492 MENTOR EVSD	PERMANENT IMPRO	<u>11,257</u>	<u>0</u>	<u>11,257</u>	<u>5,629</u>
	MENTOR EVSD Total		739,592	6,296	733,296	366,648
LAKE	44628 PAINESVILLE CSD	CURRENT EXPENSE	102,396	-22,967	125,363	62,681
LAKE	44628 PAINESVILLE CSD	PERMANENT IMPRO	<u>844</u>	<u>0</u>	<u>844</u>	<u>422</u>
	PAINESVILLE CSD Total		103,240	-22,967	126,207	63,104
LAKE	47894 PAINESVILLE LSD	CURRENT EXPENSE	365,961	191,259	174,702	87,351
LAKE	47894 PAINESVILLE LSD	PERMANENT IMPRO	<u>14,623</u>	<u>0</u>	<u>14,623</u>	<u>7,311</u>
	PAINESVILLE LSD Total		380,584	191,259	189,325	94,663
LAKE	47902 PERRY LSD (LAKE CO.)	CURRENT EXPENSE	<u>10,161,645</u>	<u>0</u>	<u>10,161,645</u>	<u>5,080,822</u>
	PERRY LSD (LAKE CO.) Total		10,161,645	0	10,161,645	5,080,822
LAKE	45088 WICKLIFFE CSD	CURRENT EXPENSE	<u>238,507</u>	<u>-1,408</u>	<u>239,915</u>	<u>119,957</u>
	WICKLIFFE CSD Total		238,507	-1,408	239,915	119,957
LAKE	45104 WILLOUGHBY-EASTLAKE CSD	CURRENT EXPENSE	4,665,463	3,157,535	1,507,928	753,964
LAKE	45104 WILLOUGHBY-EASTLAKE CSD	PERMANENT IMPRO	<u>162,603</u>	<u>0</u>	<u>162,603</u>	<u>81,302</u>
	WILLOUGHBY-EASTLAKE CSD Total		4,828,067	3,157,535	1,670,532	835,266
LAWRENCE	45294 CHESAPEAKE UNION EVSD	CURRENT EXPENSE	<u>93,832</u>	<u>85,912</u>	<u>7,920</u>	<u>3,960</u>
	CHESAPEAKE UNION EVSD Total		93,832	85,912	7,920	3,960
LAWRENCE	47928 DAWSON-BRYANT LSD	CURRENT EXPENSE	<u>15,888</u>	<u>-7,957</u>	<u>23,845</u>	<u>11,923</u>
	DAWSON-BRYANT LSD Total		15,888	-7,957	23,845	11,923
LAWRENCE	47936 FAIRLAND LSD	CURRENT EXPENSE	22,784	-11,912	34,696	17,348
LAWRENCE	47936 FAIRLAND LSD	PERMANENT IMPRO	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	FAIRLAND LSD Total		22,784	-11,912	34,696	17,348
LAWRENCE	44149 IRONTON CSD	CURRENT EXPENSE	<u>59,924</u>	<u>38,212</u>	<u>21,712</u>	<u>10,856</u>
	IRONTON CSD Total		59,924	38,212	21,712	10,856
LAWRENCE	47944 ROCK HILL LSD	CURRENT EXPENSE	<u>127,462</u>	<u>111,203</u>	<u>16,259</u>	<u>8,129</u>
	ROCK HILL LSD Total		127,462	111,203	16,259	8,129
LAWRENCE	47951 SOUTH POINT LSD	CURRENT EXPENSE	<u>52,701</u>	<u>21,698</u>	<u>31,004</u>	<u>15,502</u>
	SOUTH POINT LSD Total		52,701	21,698	31,004	15,502
LAWRENCE	47969 SYMMES VALLEY LSD	CURRENT EXPENSE	<u>4,214</u>	<u>-15,057</u>	<u>19,272</u>	<u>9,636</u>
	SYMMES VALLEY LSD Total		4,214	-15,057	19,272	9,636

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
LICKING	45393 GRANVILLE EVSD	CURRENT EXPENSE	\$125,202	\$3,929	\$121,273	\$60,636
LICKING	45393 GRANVILLE EVSD	PERMANENT IMPRO	<u>3,326</u>	<u>0</u>	<u>3,326</u>	<u>1,663</u>
	GRANVILLE EVSD Total		128,528	3,929	124,598	62,299
LICKING	44115 HEATH CSD	CURRENT EXPENSE	85,509	22,693	62,816	31,408
LICKING	44115 HEATH CSD	PERMANENT IMPRO	<u>2,449</u>	<u>0</u>	<u>2,449</u>	<u>1,224</u>
	HEATH CSD Total		87,958	22,693	65,265	32,633
LICKING	47985 JOHNSTOWN MONROE LSD	CURRENT EXPENSE	<u>27,164</u>	<u>-8,810</u>	<u>35,974</u>	<u>17,987</u>
	JOHNSTOWN MONROE LSD Total		27,164	-8,810	35,974	17,987
LICKING	47993 LAKEWOOD LSD	CURRENT EXPENSE	<u>192,240</u>	<u>87,720</u>	<u>104,521</u>	<u>52,260</u>
	LAKEWOOD LSD Total		192,240	87,720	104,521	52,260
LICKING	48009 LICKING HEIGHTS LSD	CURRENT EXPENSE	<u>68,935</u>	<u>22,045</u>	<u>46,889</u>	<u>23,445</u>
	LICKING HEIGHTS LSD Total		68,935	22,045	46,889	23,445
LICKING	48017 LICKING VALLEY LSD	CURRENT EXPENSE	<u>58,487</u>	<u>11,662</u>	<u>46,825</u>	<u>23,412</u>
	LICKING VALLEY LSD Total		58,487	11,662	46,825	23,412
LICKING	44453 NEWARK CSD	CURRENT EXPENSE	384,295	179,072	205,223	102,612
LICKING	44453 NEWARK CSD	PERMANENT IMPRO	<u>31,450</u>	<u>0</u>	<u>31,450</u>	<u>15,725</u>
	NEWARK CSD Total		415,745	179,072	236,673	118,336
LICKING	48025 NORTH FORK LSD	CURRENT EXPENSE	51,882	17,742	34,140	17,070
LICKING	48025 NORTH FORK LSD	PERMANENT IMPRO	<u>2,192</u>	<u>0</u>	<u>2,192</u>	<u>1,096</u>
	NORTH FORK LSD Total		54,074	17,742	36,332	18,166
LICKING	48033 NORTHRIDGE LSD (LICKING COUNTY)	CURRENT EXPENSE	<u>50,196</u>	<u>12,769</u>	<u>37,427</u>	<u>18,714</u>
	NORTHRIDGE LSD (LICKING COUNTY) Total		50,196	12,769	37,427	18,714
LICKING	48041 SOUTHWEST LICKING LSD	CURRENT EXPENSE	187,479	76,976	110,504	55,252
LICKING	48041 SOUTHWEST LICKING LSD	PERMANENT IMPRO	<u>15,260</u>	<u>0</u>	<u>15,260</u>	<u>7,630</u>
	SOUTHWEST LICKING LSD Total		202,739	76,976	125,764	62,882
LOGAN	43588 BELLEFONTAINE CSD	CURRENT EXPENSE	190,719	73,223	117,496	58,748
LOGAN	43588 BELLEFONTAINE CSD	PERMANENT IMPRO	<u>4,312</u>	<u>0</u>	<u>4,312</u>	<u>2,156</u>
	BELLEFONTAINE CSD Total		195,031	73,223	121,808	60,904
LOGAN	48074 BENJAMIN LOGAN LSD	CURRENT EXPENSE	<u>96,475</u>	<u>52,252</u>	<u>44,223</u>	<u>22,112</u>
	BENJAMIN LOGAN LSD Total		96,475	52,252	44,223	22,112
LOGAN	48082 INDIAN LAKE LSD	CURRENT EXPENSE	<u>181,096</u>	<u>100,648</u>	<u>80,448</u>	<u>40,224</u>
	INDIAN LAKE LSD Total		181,096	100,648	80,448	40,224
LOGAN	48090 RIVERSIDE LSD	CURRENT EXPENSE	22,124	-1,514	23,638	11,819
LOGAN	48090 RIVERSIDE LSD	PERMANENT IMPRO	<u>972</u>	<u>0</u>	<u>972</u>	<u>486</u>
	RIVERSIDE LSD Total		23,096	-1,514	24,610	12,305

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
LORAIN	45195 AMHERST EVSD	CURRENT EXPENSE	\$232,388	\$149,938	\$82,451	\$41,225
LORAIN	45195 AMHERST EVSD	PERMANENT IMPRO	<u>8,454</u>	<u>0</u>	<u>8,454</u>	<u>4,227</u>
	AMHERST EVSD Total		240,842	149,938	90,904	45,452
LORAIN	48124 AVON LAKE CSD	CURRENT EXPENSE	2,400,584	621,692	1,778,892	889,446
LORAIN	48124 AVON LAKE CSD	PERMANENT IMPRO	<u>73,099</u>	<u>0</u>	<u>73,099</u>	<u>36,550</u>
	AVON LAKE CSD Total		2,473,684	621,692	1,851,992	925,996
LORAIN	48116 AVON LSD	CURRENT EXPENSE	234,971	155,436	79,535	39,767
LORAIN	48116 AVON LSD	PERMANENT IMPRO	<u>17,424</u>	<u>0</u>	<u>17,424</u>	<u>8,712</u>
	AVON LSD Total		252,395	155,436	96,958	48,479
LORAIN	48132 CLEARVIEW LSD	CURRENT EXPENSE	35,681	94,048	0	0
LORAIN	48132 CLEARVIEW LSD	PERMANENT IMPRO	<u>1,920</u>	<u>0</u>	<u>1,920</u>	<u>960</u>
	CLEARVIEW LSD Total		37,602	94,048	1,920	960
LORAIN	48140 COLUMBIA LSD	CURRENT EXPENSE	73,430	-268	73,698	36,849
LORAIN	48140 COLUMBIA LSD	PERMANENT IMPRO	<u>5,631</u>	<u>0</u>	<u>5,631</u>	<u>2,815</u>
	COLUMBIA LSD Total		79,061	-268	79,328	39,664
LORAIN	43943 ELYRIA CSD	CURRENT EXPENSE	<u>555,124</u>	<u>146,738</u>	<u>408,387</u>	<u>204,193</u>
	ELYRIA CSD Total		555,124	146,738	408,387	204,193
LORAIN	48157 FIRELANDS LSD	CURRENT EXPENSE	111,871	53,125	58,746	29,373
LORAIN	48157 FIRELANDS LSD	PERMANENT IMPRO	<u>3,659</u>	<u>0</u>	<u>3,659</u>	<u>1,830</u>
	FIRELANDS LSD Total		115,531	53,125	62,406	31,203
LORAIN	48165 KEYSTONE LSD	CURRENT EXPENSE	137,916	109,089	28,826	14,413
LORAIN	48165 KEYSTONE LSD	PERMANENT IMPRO	<u>5,451</u>	<u>0</u>	<u>5,451</u>	<u>2,726</u>
	KEYSTONE LSD Total		143,367	109,089	34,277	17,139
LORAIN	44263 LORAIN CSD	CURRENT EXPENSE	<u>634,460</u>	<u>127,731</u>	<u>506,729</u>	<u>253,364</u>
	LORAIN CSD Total		634,460	127,731	506,729	253,364
LORAIN	48173 MIDVIEW LSD	CURRENT EXPENSE	248,901	91,203	157,698	78,849
LORAIN	48173 MIDVIEW LSD	PERMANENT IMPRO	<u>11,566</u>	<u>0</u>	<u>11,566</u>	<u>5,783</u>
	MIDVIEW LSD Total		260,467	91,203	169,264	84,632
LORAIN	44537 NORTH RIDGEVILLE CSD	CURRENT EXPENSE	106,206	62,309	43,897	21,948
LORAIN	44537 NORTH RIDGEVILLE CSD	PERMANENT IMPRO	<u>8,120</u>	<u>0</u>	<u>8,120</u>	<u>4,060</u>
	NORTH RIDGEVILLE CSD Total		114,326	62,309	52,016	26,008
LORAIN	44594 OBERLIN CSD	CURRENT EXPENSE	98,931	38,375	60,556	30,278
LORAIN	44594 OBERLIN CSD	EDUCATION TECHN	1,707	0	1,707	853
LORAIN	44594 OBERLIN CSD	PERMANENT IMPRO	<u>3,413</u>	<u>0</u>	<u>3,413</u>	<u>1,707</u>
	OBERLIN CSD Total		104,050	38,375	65,676	32,838
LORAIN	44768 SHEFFIELD-SHEFFIELD LAKE CSD	CURRENT EXPENSE	<u>84,880</u>	<u>-14,294</u>	<u>99,174</u>	<u>49,587</u>
	SHEFFIELD-SHEFFIELD LAKE CSD Total		84,880	-14,294	99,174	49,587

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
LORAIN	45658 WELLINGTON EVSD	CURRENT EXPENSE	<u>\$33,166</u>	<u>\$9,780</u>	<u>\$23,386</u>	<u>\$11,693</u>
	WELLINGTON EVSD Total		33,166	9,780	23,386	11,693
LUCAS	48207 ANTHONY WAYNE LSD	CURRENT EXPENSE	<u>451,395</u>	<u>181,739</u>	<u>269,656</u>	<u>134,828</u>
	ANTHONY WAYNE LSD Total		451,395	181,739	269,656	134,828
LUCAS	44362 MAUMEE CSD	CURRENT EXPENSE	305,010	125,467	179,543	89,772
LUCAS	44362 MAUMEE CSD	PERMANENT IMPRO	<u>7,525</u>	<u>0</u>	<u>7,525</u>	<u>3,762</u>
	MAUMEE CSD Total		312,535	125,467	187,068	93,534
LUCAS	44602 OREGON CSD	CURRENT EXPENSE	1,961,830	1,156,139	805,691	402,845
LUCAS	44602 OREGON CSD	PERMANENT IMPRO	<u>83,128</u>	<u>0</u>	<u>83,128</u>	<u>41,564</u>
	OREGON CSD Total		2,044,958	1,156,139	888,819	444,410
LUCAS	48215 OTTAWA HILLS LSD	CURRENT EXPENSE	92,591	20,932	71,659	35,830
LUCAS	48215 OTTAWA HILLS LSD	PERMANENT IMPRO	<u>1,723</u>	<u>0</u>	<u>1,723</u>	<u>862</u>
	OTTAWA HILLS LSD Total		94,314	20,932	73,382	36,691
LUCAS	48223 SPRINGFIELD LSD (LUCAS CO.)	CURRENT EXPENSE	346,408	3,153	343,255	171,628
LUCAS	48223 SPRINGFIELD LSD (LUCAS CO.)	PERMANENT IMPRO	<u>5,828</u>	<u>0</u>	<u>5,828</u>	<u>2,914</u>
	SPRINGFIELD LSD (LUCAS CO.) Total		352,236	3,153	349,083	174,542
LUCAS	44875 SYLVANIA CSD	CURRENT EXPENSE	<u>718,241</u>	<u>302,397</u>	<u>415,844</u>	<u>207,922</u>
	SYLVANIA CSD Total		718,241	302,397	415,844	207,922
LUCAS	44909 TOLEDO CSD	CURRENT EXPENSE	3,675,816	1,359,396	2,316,420	1,158,210
LUCAS	44909 TOLEDO CSD	PERMANENT IMPRO	<u>178,227</u>	<u>0</u>	<u>178,227</u>	<u>89,114</u>
	TOLEDO CSD Total		3,854,043	1,359,396	2,494,647	1,247,324
LUCAS	48231 WASHINGTON LSD (LUCAS CO.)	CURRENT EXPENSE	440,923	60,342	380,581	190,290
LUCAS	48231 WASHINGTON LSD (LUCAS CO.)	PERMANENT IMPRO	<u>7,698</u>	<u>0</u>	<u>7,698</u>	<u>3,849</u>
	WASHINGTON LSD (LUCAS CO.) Total		448,622	60,342	388,279	194,140
MADISON	48256 JEFFERSON LSD (MADISON CO.)	CURRENT EXPENSE	30,950	9,377	21,573	10,786
MADISON	48256 JEFFERSON LSD (MADISON CO.)	PERMANENT IMPRO	<u>4,072</u>	<u>0</u>	<u>4,072</u>	<u>2,036</u>
	JEFFERSON LSD (MADISON CO.) Total		35,023	9,377	25,645	12,823
MADISON	48264 JONATHAN ALDER LSD	CURRENT EXPENSE	42,883	7,653	35,230	17,615
MADISON	48264 JONATHAN ALDER LSD	PERMANENT IMPRO	<u>2,730</u>	<u>0</u>	<u>2,730</u>	<u>1,365</u>
	JONATHAN ALDER LSD Total		45,613	7,653	37,960	18,980
MADISON	44255 LONDON CSD	CURRENT EXPENSE	<u>118,807</u>	<u>87,869</u>	<u>30,938</u>	<u>15,469</u>
	LONDON CSD Total		118,807	87,869	30,938	15,469
MADISON	48272 MADISON PLAINS LSD	CURRENT EXPENSE	47,438	53,160	0	0
MADISON	48272 MADISON PLAINS LSD	PERMANENT IMPRO	<u>3,599</u>	<u>0</u>	<u>3,599</u>	<u>1,800</u>
	MADISON PLAINS LSD Total		51,037	53,160	3,599	1,800

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
MAHONING	48298 AUSTINTOWN LSD	CURRENT EXPENSE	<u>\$260,144</u>	<u>\$32,752</u>	<u>\$227,392</u>	<u>\$113,696</u>
	AUSTINTOWN LSD Total		260,144	32,752	227,392	113,696
MAHONING	48306 BOARDMAN LSD	CURRENT EXPENSE	332,511	192,912	139,599	69,800
MAHONING	48306 BOARDMAN LSD	DEBT SERVICE	0	0	0	0
MAHONING	48306 BOARDMAN LSD	PERMANENT IMPRO	<u>12,533</u>	<u>0</u>	<u>12,533</u>	<u>6,266</u>
	BOARDMAN LSD Total		345,044	192,912	152,132	76,066
MAHONING	43703 CAMPBELL CSD	CURRENT EXPENSE	<u>22,072</u>	<u>-5,808</u>	<u>27,880</u>	<u>13,940</u>
	CAMPBELL CSD Total		22,072	-5,808	27,880	13,940
MAHONING	48314 CANFIELD LSD	CURRENT EXPENSE	163,586	91,768	71,818	35,909
MAHONING	48314 CANFIELD LSD	DEBT SERVICE	739	0	739	369
MAHONING	48314 CANFIELD LSD	PERMANENT IMPRO	1,477	0	1,477	739
	CANFIELD LSD Total		165,801	91,768	74,034	37,017
MAHONING	48322 JACKSON MILTON LSD	CURRENT EXPENSE	183,421	-69	183,490	91,745
MAHONING	48322 JACKSON MILTON LSD	PERMANENT IMPRO	12,418	0	12,418	6,209
	JACKSON MILTON LSD Total		195,839	-69	195,908	97,954
MAHONING	48330 LOWELLVILLE LSD	CURRENT EXPENSE	76,696	47,176	29,520	14,760
	LOWELLVILLE LSD Total		76,696	47,176	29,520	14,760
MAHONING	48348 POLAND LSD	CURRENT EXPENSE	60,986	1,711	59,276	29,638
MAHONING	48348 POLAND LSD	PERMANENT IMPRO	1,865	0	1,865	933
	POLAND LSD Total		62,852	1,711	61,141	30,570
MAHONING	48355 SEBRING LSD	CURRENT EXPENSE	25,891	-1,298	27,189	13,594
MAHONING	48355 SEBRING LSD	PERMANENT IMPRO	1,502	0	1,502	751
	SEBRING LSD Total		27,393	-1,298	28,691	14,346
MAHONING	48363 SOUTH RANGE LSD	CURRENT EXPENSE	36,181	-1,209	37,390	18,695
MAHONING	48363 SOUTH RANGE LSD	PERMANENT IMPRO	653	0	653	326
	SOUTH RANGE LSD Total		36,834	-1,209	38,043	19,022
MAHONING	48371 SPRINGFIELD LSD (MAHONING CO.)	CURRENT EXPENSE	73,376	38,772	34,605	17,302
MAHONING	48371 SPRINGFIELD LSD (MAHONING CO.)	PERMANENT IMPRO	<u>1,686</u>	<u>0</u>	<u>1,686</u>	<u>843</u>
	SPRINGFIELD LSD (MAHONING CO.) Total		75,062	38,772	36,290	18,145
MAHONING	44859 STRUTHERS CSD	CURRENT EXPENSE	65,800	-8,504	74,305	37,152
MAHONING	44859 STRUTHERS CSD	PERMANENT IMPRO	<u>1,593</u>	<u>0</u>	<u>1,593</u>	<u>796</u>
	STRUTHERS CSD Total		67,393	-8,504	75,898	37,949
MAHONING	48389 WEST BRANCH LSD	CURRENT EXPENSE	<u>172,008</u>	<u>140,015</u>	<u>31,993</u>	<u>15,996</u>
	WEST BRANCH LSD Total		172,008	140,015	31,993	15,996
MAHONING	48397 WESTERN RESERVE LSD (MAHONING CO.)	CURRENT EXPENSE	99,943	74,102	25,841	12,920
MAHONING	48397 WESTERN RESERVE LSD (MAHONING CO.)	PERMANENT IMPRO	<u>8,306</u>	<u>0</u>	<u>8,306</u>	<u>4,153</u>
	WESTERN RESERVE LSD (MAHONING CO.) Total		108,249	74,102	34,147	17,073

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
MAHONING	45161 YOUNGSTOWN CSD YOUNGSTOWN CSD Total	CURRENT EXPENSE	<u>\$784,582</u> 784,582	<u>\$355,566</u> 355,566	<u>\$429,015</u> 429,015	<u>\$214,508</u> 214,508
MARION	48413 ELGIN LSD ELGIN LSD Total	CURRENT EXPENSE	<u>33,344</u> 33,344	<u>-1,005</u> -1,005	<u>34,349</u> 34,349	<u>17,174</u> 17,174
MARION	44339 MARION CSD MARION CSD Total	CURRENT EXPENSE	<u>187,905</u> 187,905	<u>61,471</u> 61,471	<u>126,434</u> 126,434	<u>63,217</u> 63,217
MARION	48421 PLEASANT LSD PLEASANT LSD Total	CURRENT EXPENSE	<u>85,371</u> 85,371	<u>25,041</u> 25,041	<u>60,330</u> 60,330	<u>30,165</u> 30,165
MARION	48439 RIDGEDALE LSD RIDGEDALE LSD Total	CURRENT EXPENSE	<u>21,987</u> 21,987	<u>-604</u> -604	<u>22,590</u> 22,590	<u>11,295</u> 11,295
MARION	48447 RIVER VALLEY LSD	CURRENT EXPENSE	42,046	-5,491	47,537	23,768
MARION	48447 RIVER VALLEY LSD RIVER VALLEY LSD Total	PERMANENT IMPRO	<u>1,201</u> 43,247	<u>0</u> -5,491	<u>1,201</u> 48,738	<u>601</u> 24,369
MEDINA	48462 BLACK RIVER LSD BLACK RIVER LSD Total	CURRENT EXPENSE	<u>24,838</u> 24,838	<u>-10,404</u> -10,404	<u>35,242</u> 35,242	<u>17,621</u> 17,621
MEDINA	43661 BRUNSWICK CSD	CURRENT EXPENSE	311,140	20,013	291,127	145,564
MEDINA	43661 BRUNSWICK CSD BRUNSWICK CSD Total	PERMANENT IMPRO	<u>8,860</u> 320,000	<u>0</u> 20,013	<u>8,860</u> 299,987	<u>4,430</u> 149,994
MEDINA	48470 BUCKEYE LSD (MEDINA CO.) BUCKEYE LSD (MEDINA CO.) Total	CURRENT EXPENSE	<u>158,973</u> 158,973	<u>-130</u> -130	<u>159,103</u> 159,103	<u>79,551</u> 79,551
MEDINA	48488 CLOVERLEAF LSD	CURRENT EXPENSE	134,708	98,765	35,943	17,972
MEDINA	48488 CLOVERLEAF LSD CLOVERLEAF LSD Total	PERMANENT IMPRO	<u>6,318</u> 141,027	<u>0</u> 98,765	<u>6,318</u> 42,262	<u>3,159</u> 21,131
MEDINA	48496 HIGHLAND LSD (MEDINA CO.)	CURRENT EXPENSE	260,412	99,277	161,135	80,567
MEDINA	48496 HIGHLAND LSD (MEDINA CO.) HIGHLAND LSD (MEDINA CO.) Total	PERMANENT IMPRO	<u>4,324</u> 264,736	<u>0</u> 99,277	<u>4,324</u> 165,459	<u>2,162</u> 82,729
MEDINA	44388 MEDINA CSD	CURRENT EXPENSE	517,805	37,811	479,994	239,997
MEDINA	44388 MEDINA CSD MEDINA CSD Total	PERMANENT IMPRO	<u>13,839</u> 531,644	<u>0</u> 37,811	<u>13,839</u> 493,833	<u>6,920</u> 246,917
MEDINA	44974 WADSWORTH CSD	BOND/BUS	1,516	0	1,516	758
MEDINA	44974 WADSWORTH CSD	CURRENT EXPENSE	870,351	343,525	526,826	263,413
MEDINA	44974 WADSWORTH CSD WADSWORTH CSD Total	PERMANENT IMPRO	<u>60,652</u> 932,519	<u>0</u> 343,525	<u>60,652</u> 588,994	<u>30,326</u> 294,497
MEIGS	48512 EASTERN LSD (MEIGS CO.) EASTERN LSD (MEIGS CO.) Total	CURRENT EXPENSE	<u>6,119</u> 6,119	<u>-14,585</u> -14,585	<u>20,704</u> 20,704	<u>10,352</u> 10,352

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
MEIGS	48520 MEIGS LSD	CURRENT EXPENSE	\$49,299	\$18,232	\$31,068	\$15,534
MEIGS	48520 MEIGS LSD	PERMANENT IMPRO	<u>8,549</u>	<u>0</u>	<u>8,549</u>	<u>4,274</u>
	MEIGS LSD Total		57,848	18,232	39,616	19,808
MEIGS	48538 SOUTHERN LSD (MEIGS CO.)	CURRENT EXPENSE	<u>338,580</u>	<u>378,053</u>	<u>0</u>	<u>0</u>
	SOUTHERN LSD (MEIGS CO.) Total		338,580	378,053	0	0
MERCER	43729 CELINA CSD	CURRENT EXPENSE	<u>53,214</u>	<u>123,227</u>	<u>0</u>	<u>0</u>
	CELINA CSD Total		53,214	123,227	0	0
MERCER	45310 COLDWATER EVSD	CURRENT EXPENSE	<u>46,677</u>	<u>2,058</u>	<u>44,619</u>	<u>22,309</u>
	COLDWATER EVSD Total		46,677	2,058	44,619	22,309
MERCER	48595 FT. RECOVERY LSD	CURRENT EXPENSE	18,011	-5,766	23,777	11,889
MERCER	48595 FT. RECOVERY LSD	PERMANENT IMPRO	<u>1,944</u>	<u>0</u>	<u>1,944</u>	<u>972</u>
	FT. RECOVERY LSD Total		19,956	-5,766	25,722	12,861
MERCER	48553 MARION LSD	CURRENT EXPENSE	7,977	-9,165	17,141	8,571
MERCER	48553 MARION LSD	PERMANENT IMPRO	<u>598</u>	<u>0</u>	<u>598</u>	<u>299</u>
	MARION LSD Total		8,575	-9,165	17,740	8,870
MERCER	48579 PARKWAY LSD	CURRENT EXPENSE	28,379	3,678	24,701	12,350
MERCER	48579 PARKWAY LSD	PERMANENT IMPRO	<u>222</u>	<u>0</u>	<u>222</u>	<u>111</u>
	PARKWAY LSD Total		28,601	3,678	24,922	12,461
MERCER	48587 ST. HENRY-CONSOLIDATED LSD	CURRENT EXPENSE	12,161	-16,922	29,083	14,541
MERCER	48587 ST. HENRY-CONSOLIDATED LSD	PERMANENT IMPRO	<u>899</u>	<u>0</u>	<u>899</u>	<u>449</u>
	ST. HENRY-CONSOLIDATED LSD Total		13,060	-16,922	29,981	14,991
MIAMI	48611 BETHEL LSD	CURRENT EXPENSE	46,160	15,724	30,436	15,218
MIAMI	48611 BETHEL LSD	PERMANENT IMPRO	<u>1,906</u>	<u>0</u>	<u>1,906</u>	<u>953</u>
	BETHEL LSD Total		48,065	15,724	32,341	16,171
MIAMI	45229 BRADFORD EVSD	CURRENT EXPENSE	<u>12,390</u>	<u>535</u>	<u>11,855</u>	<u>5,927</u>
	BRADFORD EVSD Total		12,390	535	11,855	5,927
MIAMI	45336 COVINGTON EVSD	CURRENT EXPENSE	<u>40,531</u>	<u>19,740</u>	<u>20,792</u>	<u>10,396</u>
	COVINGTON EVSD Total		40,531	19,740	20,792	10,396
MIAMI	48629 MIAMI EAST LSD	CURRENT EXPENSE	100,502	52,454	48,048	24,024
MIAMI	48629 MIAMI EAST LSD	PERMANENT IMPRO	<u>9,257</u>	<u>0</u>	<u>9,257</u>	<u>4,628</u>
	MIAMI EAST LSD Total		109,758	52,454	57,305	28,652
MIAMI	45518 MILTON UNION EVSD	CURRENT EXPENSE	284,757	118,571	166,187	83,093
MIAMI	45518 MILTON UNION EVSD	PERMANENT IMPRO	<u>21,357</u>	<u>0</u>	<u>21,357</u>	<u>10,678</u>
	MILTON UNION EVSD Total		306,114	118,571	187,543	93,772
MIAMI	48637 NEWTON LSD	CURRENT EXPENSE	<u>17,761</u>	<u>1,859</u>	<u>15,902</u>	<u>7,951</u>
	NEWTON LSD Total		17,761	1,859	15,902	7,951

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
MIAMI	44644 PIQUA CSD	CURRENT EXPENSE	\$119,070	\$16,378	\$102,692	\$51,346
MIAMI	44644 PIQUA CSD	PERMANENT IMPRO	<u>11,132</u>	<u>0</u>	<u>11,132</u>	<u>5,566</u>
	PIQUA CSD Total		130,201	16,378	113,824	56,912
MIAMI	45617 TIPP CITY EVSD	CURRENT EXPENSE	285,201	259,223	25,978	12,989
MIAMI	45617 TIPP CITY EVSD	PERMANENT IMPRO	<u>13,845</u>	<u>0</u>	<u>13,845</u>	<u>6,922</u>
	TIPP CITY EVSD Total		299,046	259,223	39,822	19,911
MIAMI	44925 TROY CSD	CURRENT EXPENSE	434,023	202,934	231,089	115,545
MIAMI	44925 TROY CSD	PERMANENT IMPRO	<u>8,924</u>	<u>0</u>	<u>8,924</u>	<u>4,462</u>
	TROY CSD Total		442,947	202,934	240,013	120,007
MONROE	48652 SWITZERLAND OF OHIO LSD	CURRENT EXPENSE	261,164	168,752	92,412	46,206
MONROE	48652 SWITZERLAND OF OHIO LSD	PERMANENT IMPRO	<u>18,444</u>	<u>0</u>	<u>18,444</u>	<u>9,222</u>
	SWITZERLAND OF OHIO LSD Total		279,608	168,752	110,856	55,428
MONTGOMERY	48678 BROOKVILLE LSD	CURRENT EXPENSE	84,004	10,897	73,107	36,553
MONTGOMERY	48678 BROOKVILLE LSD	PERMANENT IMPRO	<u>1,201</u>	<u>0</u>	<u>1,201</u>	<u>601</u>
	BROOKVILLE LSD Total		85,205	10,897	74,308	37,154
MONTGOMERY	43737 CENTERVILLE CSD	CURRENT EXPENSE	718,319	332,631	385,689	192,844
MONTGOMERY	43737 CENTERVILLE CSD	PERMANENT IMPRO	<u>23,638</u>	<u>0</u>	<u>23,638</u>	<u>11,819</u>
	CENTERVILLE CSD Total		741,958	332,631	409,327	204,664
MONTGOMERY	43844 DAYTON CSD	CURRENT EXPENSE	<u>2,933,548</u>	<u>928,982</u>	<u>2,004,566</u>	<u>1,002,283</u>
	DAYTON CSD Total		2,933,548	928,982	2,004,566	1,002,283
MONTGOMERY	48751 HUBER HEIGHTS CSD	CURRENT EXPENSE	276,379	1,380	274,998	137,499
MONTGOMERY	48751 HUBER HEIGHTS CSD	PERMANENT IMPRO	<u>8,011</u>	<u>0</u>	<u>8,011</u>	<u>4,005</u>
	HUBER HEIGHTS CSD Total		284,390	1,380	283,009	141,505
MONTGOMERY	48686 JEFFERSON LSD (MONTGOMERY CO.)	CURRENT EXPENSE	73,662	20,889	52,773	26,386
MONTGOMERY	48686 JEFFERSON LSD (MONTGOMERY CO.)	PERMANENT IMPRO	<u>2,459</u>	<u>0</u>	<u>2,459</u>	<u>1,230</u>
	JEFFERSON LSD (MONTGOMERY CO.) Total		76,121	20,889	55,232	27,616
MONTGOMERY	44180 KETTERING CSD	CURRENT EXPENSE	998,120	495,970	502,151	251,075
MONTGOMERY	44180 KETTERING CSD	PERMANENT IMPRO	<u>11,411</u>	<u>0</u>	<u>11,411</u>	<u>5,706</u>
	KETTERING CSD Total		1,009,531	495,970	513,562	256,781
MONTGOMERY	48702 MAD RIVER LSD	CURRENT EXPENSE	84,729	-155,327	240,056	120,028
MONTGOMERY	48702 MAD RIVER LSD	PERMANENT IMPRO	<u>6,456</u>	<u>0</u>	<u>6,456</u>	<u>3,228</u>
	MAD RIVER LSD Total		91,184	-155,327	246,511	123,256
MONTGOMERY	44396 MIAMISBURG CSD	CURRENT EXPENSE	348,110	250,315	97,796	48,898
MONTGOMERY	44396 MIAMISBURG CSD	PERMANENT IMPRO	<u>36,659</u>	<u>0</u>	<u>36,659</u>	<u>18,329</u>
	MIAMISBURG CSD Total		384,769	250,315	134,455	67,227

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
MONTGOMERY	48710 NEW LEBANON LSD	CURRENT EXPENSE	\$56,724	\$11,212	\$45,512	\$22,756
MONTGOMERY	48710 NEW LEBANON LSD	PERMANENT IMPRO	<u>2,524</u>	<u>0</u>	<u>2,524</u>	<u>1,262</u>
	NEW LEBANON LSD Total		59,248	11,212	48,036	24,018
MONTGOMERY	48728 NORTHMONT CSD	CURRENT EXPENSE	<u>370,063</u>	<u>51,907</u>	<u>318,156</u>	<u>159,078</u>
	NORTHMONT CSD Total		370,063	51,907	318,156	159,078
MONTGOMERY	48736 NORTHRIDGE LSD (MONTGOMERY CO.)	CURRENT EXPENSE	<u>151,760</u>	<u>48,676</u>	<u>103,084</u>	<u>51,542</u>
	NORTHRIDGE LSD (MONTGOMERY CO.) Total		151,760	48,676	103,084	51,542
MONTGOMERY	44586 OAKWOOD CSD	CURRENT EXPENSE	85,213	22,189	63,024	31,512
MONTGOMERY	44586 OAKWOOD CSD	PERMANENT IMPRO	<u>1,636</u>	<u>0</u>	<u>1,636</u>	<u>818</u>
	OAKWOOD CSD Total		86,849	22,189	64,660	32,330
MONTGOMERY	48694 TROTWOOD-MADISON CSD	CURRENT EXPENSE	134,097	40,103	93,994	46,997
MONTGOMERY	48694 TROTWOOD-MADISON CSD	PERMANENT IMPRO	<u>12,804</u>	<u>0</u>	<u>12,804</u>	<u>6,402</u>
	TROTWOOD-MADISON CSD Total		146,901	40,103	106,798	53,399
MONTGOMERY	48744 VALLEY VIEW LSD	CURRENT EXPENSE	<u>75,627</u>	<u>7,132</u>	<u>68,496</u>	<u>34,248</u>
	VALLEY VIEW LSD Total		75,627	7,132	68,496	34,248
MONTGOMERY	44958 VANDALIA-BUTLER CSD	CURRENT EXPENSE	<u>216,241</u>	<u>107,986</u>	<u>108,255</u>	<u>54,127</u>
	VANDALIA-BUTLER CSD Total		216,241	107,986	108,255	54,127
MONTGOMERY	45054 WEST CARROLLTON CSD	CURRENT EXPENSE	217,420	36,579	180,842	90,421
MONTGOMERY	45054 WEST CARROLLTON CSD	PERMANENT IMPRO	<u>10,352</u>	<u>0</u>	<u>10,352</u>	<u>5,176</u>
	WEST CARROLLTON CSD Total		227,772	36,579	191,193	95,597
MORGAN	48777 MORGAN LSD	CURRENT EXPENSE	<u>111,416</u>	<u>77,933</u>	<u>33,483</u>	<u>16,742</u>
	MORGAN LSD Total		111,416	77,933	33,483	16,742
MORROW	48793 CARDINGTON-LINCOLN LSD	CURRENT EXPENSE	22,181	-1,601	23,782	11,891
MORROW	48793 CARDINGTON-LINCOLN LSD	PERMANENT IMPRO	<u>818</u>	<u>0</u>	<u>818</u>	<u>409</u>
	CARDINGTON-LINCOLN LSD Total		23,000	-1,601	24,601	12,300
MORROW	48801 HIGHLAND LSD (MORROW CO.)	CURRENT EXPENSE	<u>11,154</u>	<u>-25,119</u>	<u>36,273</u>	<u>18,136</u>
	HIGHLAND LSD (MORROW CO.) Total		11,154	-25,119	36,273	18,136
MORROW	45534 MOUNT GILEAD EVSD	CURRENT EXPENSE	30,056	-5,378	35,434	17,717
MORROW	45534 MOUNT GILEAD EVSD	PERMANENT IMPRO	<u>783</u>	<u>0</u>	<u>783</u>	<u>391</u>
	MOUNT GILEAD EVSD Total		30,839	-5,378	36,217	18,108
MORROW	48819 NORTHMOR LSD	CURRENT EXPENSE	<u>81,368</u>	<u>64,661</u>	<u>16,707</u>	<u>8,354</u>
	NORTHMOR LSD Total		81,368	64,661	16,707	8,354
MUSKINGUM	48835 EAST MUSKINGUM LSD	CURRENT EXPENSE	135,830	-9,146	144,976	72,488
MUSKINGUM	48835 EAST MUSKINGUM LSD	PERMANENT IMPRO	<u>17,390</u>	<u>0</u>	<u>17,390</u>	<u>8,695</u>
	EAST MUSKINGUM LSD Total		153,220	-9,146	162,366	81,183

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
MUSKINGUM	48843 FRANKLIN LSD	CURRENT EXPENSE	\$186,320	\$161,482	\$24,838	\$12,419
MUSKINGUM	48843 FRANKLIN LSD	PERMANENT IMPRO	<u>11,691</u>	<u>0</u>	<u>11,691</u>	<u>5,845</u>
	FRANKLIN LSD Total		198,010	161,482	36,528	18,264
MUSKINGUM	48850 MAYSVILLE LSD	CURRENT EXPENSE	<u>107,633</u>	<u>74,838</u>	<u>32,795</u>	<u>16,397</u>
	MAYSVILLE LSD Total		107,633	74,838	32,795	16,397
MUSKINGUM	48876 TRI-VALLEY LSD	CURRENT EXPENSE	<u>232,960</u>	<u>193,394</u>	<u>39,566</u>	<u>19,783</u>
	TRI-VALLEY LSD Total		232,960	193,394	39,566	19,783
MUSKINGUM	48884 WEST MUSKINGUM LSD	CURRENT EXPENSE	<u>128,460</u>	<u>134,398</u>	<u>0</u>	<u>0</u>
	WEST MUSKINGUM LSD Total		128,460	134,398	0	0
MUSKINGUM	45179 ZANESVILLE CSD	CURRENT EXPENSE	<u>256,783</u>	<u>111,847</u>	<u>144,936</u>	<u>72,468</u>
	ZANESVILLE CSD Total		256,783	111,847	144,936	72,468
NOBLE	45252 CALDWELL EVSD	CURRENT EXPENSE	<u>73,485</u>	<u>-2,819</u>	<u>76,304</u>	<u>38,152</u>
	CALDWELL EVSD Total		73,485	-2,819	76,304	38,152
NOBLE	48900 NOBLE LSD	CURRENT EXPENSE	<u>84,210</u>	<u>69,815</u>	<u>14,395</u>	<u>7,197</u>
	NOBLE LSD Total		84,210	69,815	14,395	7,197
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	CURRENT EXPENSE	5,756,835	2,175,551	3,581,284	1,790,642
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	PERMANENT IMPRO	<u>237,888</u>	<u>0</u>	<u>237,888</u>	<u>118,944</u>
	BENTON-CARROLL-SALEM LSD Total		5,994,723	2,175,551	3,819,172	1,909,586
OTTAWA	48934 DANBURY LSD	CURRENT EXPENSE	105,727	0	105,727	52,864
OTTAWA	48934 DANBURY LSD	PERMANENT IMPRO	<u>4,872</u>	<u>0</u>	<u>4,872</u>	<u>2,436</u>
	DANBURY LSD Total		110,599	0	110,599	55,300
OTTAWA	48942 GENOA AREA LSD	CURRENT EXPENSE	124,419	73,156	51,263	25,631
OTTAWA	48942 GENOA AREA LSD	PERMANENT IMPRO	<u>7,292</u>	<u>0</u>	<u>7,292</u>	<u>3,646</u>
	GENOA AREA LSD Total		131,710	73,156	58,554	29,277
OTTAWA	48959 MIDDLE BASS LSD	CURRENT EXPENSE	<u>321</u>	<u>1,925</u>	<u>0</u>	<u>0</u>
	MIDDLE BASS LSD Total		321	1,925	0	0
OTTAWA	48967 NORTH BASS LSD	CURRENT EXPENSE	<u>112</u>	<u>13</u>	<u>98</u>	<u>49</u>
	NORTH BASS LSD Total		112	13	98	49
OTTAWA	44651 PORT CLINTON CSD	CURRENT EXPENSE	273,063	0	273,063	136,532
OTTAWA	44651 PORT CLINTON CSD	PERMANENT IMPRO	<u>1,481</u>	<u>0</u>	<u>1,481</u>	<u>741</u>
	PORT CLINTON CSD Total		274,545	0	274,545	137,272
OTTAWA	48975 PUT IN BAY LSD	CURRENT EXPENSE	5,474	0	5,474	2,737
OTTAWA	48975 PUT IN BAY LSD	RECREATIONAL	<u>95</u>	<u>0</u>	<u>95</u>	<u>48</u>
	PUT IN BAY LSD Total		5,569	0	5,569	2,784

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
PAULDING	48991 ANTWERP LSD	CURRENT EXPENSE	\$23,243	\$1,678	\$21,564	\$10,782
PAULDING	48991 ANTWERP LSD	PERMANENT IMPRO	<u>1,854</u>	<u>0</u>	<u>1,854</u>	<u>927</u>
	ANTWERP LSD Total		25,097	1,678	23,419	11,709
PAULDING	45575 PAULDING EVSD	CURRENT EXPENSE	24,897	-4,725	29,622	14,811
PAULDING	45575 PAULDING EVSD	PERMANENT IMPRO	<u>1,111</u>	<u>0</u>	<u>1,111</u>	<u>556</u>
	PAULDING EVSD Total		26,008	-4,725	30,733	15,367
PAULDING	49031 WAYNE TRACE LSD	CURRENT EXPENSE	<u>33,098</u>	<u>14,629</u>	<u>18,469</u>	<u>9,235</u>
	WAYNE TRACE LSD Total		33,098	14,629	18,469	9,235
PERRY	45351 CROOKSVILLE EVSD	CURRENT EXPENSE	<u>63,956</u>	<u>52,736</u>	<u>11,220</u>	<u>5,610</u>
	CROOKSVILLE EVSD Total		63,956	52,736	11,220	5,610
PERRY	44479 NEW LEXINGTON CSD	CURRENT EXPENSE	<u>52,116</u>	<u>17,016</u>	<u>35,100</u>	<u>17,550</u>
	NEW LEXINGTON CSD Total		52,116	17,016	35,100	17,550
PERRY	49056 NORTHERN LSD	CURRENT EXPENSE	126,024	94,965	31,059	15,529
PERRY	49056 NORTHERN LSD	PERMANENT IMPRO	<u>18,507</u>	<u>0</u>	<u>18,507</u>	<u>9,254</u>
	NORTHERN LSD Total		144,531	94,965	49,566	24,783
PERRY	49064 SOUTHERN LSD (PERRY CO.)	CURRENT EXPENSE	<u>32,136</u>	<u>11,704</u>	<u>20,432</u>	<u>10,216</u>
	SOUTHERN LSD (PERRY CO.) Total		32,136	11,704	20,432	10,216
PICKAWAY	43760 CIRCLEVILLE CSD	CURRENT EXPENSE	165,433	69,232	96,201	48,101
PICKAWAY	43760 CIRCLEVILLE CSD	PERMANENT IMPRO	<u>5,227</u>	<u>0</u>	<u>5,227</u>	<u>2,613</u>
	CIRCLEVILLE CSD Total		170,660	69,232	101,428	50,714
PICKAWAY	49080 LOGAN ELM LSD	CURRENT EXPENSE	116,016	49,560	66,456	33,228
PICKAWAY	49080 LOGAN ELM LSD	PERMANENT IMPRO	<u>3,867</u>	<u>0</u>	<u>3,867</u>	<u>1,934</u>
	LOGAN ELM LSD Total		119,884	49,560	70,323	35,162
PICKAWAY	49098 TEAYS VALLEY LSD	CURRENT EXPENSE	<u>164,943</u>	<u>126,529</u>	<u>38,413</u>	<u>19,207</u>
	TEAYS VALLEY LSD Total		164,943	126,529	38,413	19,207
PICKAWAY	49106 WESTFALL LSD	CURRENT EXPENSE	<u>140,379</u>	<u>126,322</u>	<u>14,057</u>	<u>7,029</u>
	WESTFALL LSD Total		140,379	126,322	14,057	7,029
PIKE	49122 EASTERN LSD (PIKE CO.)	CURRENT EXPENSE	<u>43,459</u>	<u>33,032</u>	<u>10,427</u>	<u>5,213</u>
	EASTERN LSD (PIKE CO.) Total		43,459	33,032	10,427	5,213
PIKE	49130 SCIOTO VALLEY LSD (PIKE CO.)	CURRENT EXPENSE	<u>171,878</u>	<u>180,481</u>	<u>0</u>	<u>0</u>
	SCIOTO VALLEY LSD (PIKE CO.) Total		171,878	180,481	0	0
PIKE	49148 WAVERLY CSD	CURRENT EXPENSE	<u>67,106</u>	<u>32,433</u>	<u>34,673</u>	<u>17,336</u>
	WAVERLY CSD Total		67,106	32,433	34,673	17,336
PIKE	49155 WESTERN LSD	CURRENT EXPENSE	<u>17,250</u>	<u>2,509</u>	<u>14,741</u>	<u>7,371</u>
	WESTERN LSD Total		17,250	2,509	14,741	7,371

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
PORTAGE	49171 AURORA CSD	CURRENT EXPENSE	\$170,815	\$66,655	\$104,161	\$52,080
PORTAGE	49171 AURORA CSD	PERMANENT IMPRO	<u>3,918</u>	<u>0</u>	<u>3,918</u>	<u>1,959</u>
	AURORA CSD Total		174,734	66,655	108,079	54,040
PORTAGE	49189 CRESTWOOD LSD	CURRENT EXPENSE	142,526	95,031	47,495	23,747
PORTAGE	49189 CRESTWOOD LSD	PERMANENT IMPRO	<u>9,128</u>	<u>0</u>	<u>9,128</u>	<u>4,564</u>
	CRESTWOOD LSD Total		151,654	95,031	56,623	28,311
PORTAGE	49197 FIELD LSD	CURRENT EXPENSE	<u>103,793</u>	<u>11,364</u>	<u>92,430</u>	<u>46,215</u>
	FIELD LSD Total		103,793	11,364	92,430	46,215
PORTAGE	49205 JAMES A. GARFIELD LSD	CURRENT EXPENSE	62,805	30,275	32,530	16,265
PORTAGE	49205 JAMES A. GARFIELD LSD	DEBT SERVICE	<u>220</u>	<u>0</u>	<u>220</u>	<u>110</u>
	JAMES A. GARFIELD LSD Total		63,025	30,275	32,750	16,375
PORTAGE	44164 KENT CSD	CURRENT EXPENSE	<u>425,670</u>	<u>150,094</u>	<u>275,576</u>	<u>137,788</u>
	KENT CSD Total		425,670	150,094	275,576	137,788
PORTAGE	44685 RAVENNA CSD	CURRENT EXPENSE	<u>198,355</u>	<u>45,638</u>	<u>152,718</u>	<u>76,359</u>
PORTAGE	44685 RAVENNA CSD	PERMANENT IMPRO	<u>10,547</u>	<u>0</u>	<u>10,547</u>	<u>5,273</u>
	RAVENNA CSD Total		208,902	45,638	163,265	81,632
PORTAGE	49213 ROOTSTOWN LSD	CURRENT EXPENSE	230,211	108,015	122,196	61,098
PORTAGE	49213 ROOTSTOWN LSD	PERMANENT IMPRO	<u>2,768</u>	<u>0</u>	<u>2,768</u>	<u>1,384</u>
	ROOTSTOWN LSD Total		232,979	108,015	124,964	62,482
PORTAGE	49221 SOUTHEAST LSD (PORTAGE CO.)	CURRENT EXPENSE	<u>181,896</u>	<u>152,707</u>	<u>29,189</u>	<u>14,594</u>
	SOUTHEAST LSD (PORTAGE CO.) Total		181,896	152,707	29,189	14,594
PORTAGE	49239 STREETSBORO CSD	CURRENT EXPENSE	118,381	-7,605	125,986	62,993
PORTAGE	49239 STREETSBORO CSD	DEBT SERVICE	<u>1,152</u>	<u>0</u>	<u>1,152</u>	<u>576</u>
	STREETSBORO CSD Total		119,533	-7,605	127,138	63,569
PORTAGE	49247 WATERLOO LSD	CURRENT EXPENSE	85,995	63,597	22,397	11,199
PORTAGE	49247 WATERLOO LSD	PERMANENT IMPRO	<u>4,601</u>	<u>0</u>	<u>4,601</u>	<u>2,300</u>
	WATERLOO LSD Total		90,595	63,597	26,998	13,499
PORTAGE	45666 WINDHAM EVSD	CURRENT EXPENSE	<u>13,776</u>	<u>118,669</u>	<u>0</u>	<u>0</u>
	WINDHAM EVSD Total		13,776	118,669	0	0
PREBLE	64964 COLLEGE CORNER LSD	CURRENT EXPENSE	3,708	1,512	2,196	1,098
PREBLE	64964 COLLEGE CORNER LSD	PERMANENT IMPRO	<u>941</u>	<u>0</u>	<u>941</u>	<u>471</u>
	COLLEGE CORNER LSD Total		4,649	1,512	3,137	1,569
PREBLE	43935 EATON CSD	CURRENT EXPENSE	<u>100,324</u>	<u>33,694</u>	<u>66,630</u>	<u>33,315</u>
	EATON CSD Total		100,324	33,694	66,630	33,315
PREBLE	49270 NATIONAL TRAIL LSD	CURRENT EXPENSE	<u>41,929</u>	<u>21,946</u>	<u>19,983</u>	<u>9,991</u>
	NATIONAL TRAIL LSD Total		41,929	21,946	19,983	9,991

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
PREBLE	49288 PREBLE-SHAWNEE LSD	CURRENT EXPENSE	\$38,446	-\$29,556	\$68,003	\$34,001
	PREBLE-SHAWNEE LSD Total		38,446	-29,556	68,003	34,001
PREBLE	91397 TRI COUNTY NORTH LSD	CURRENT EXPENSE	34,863	11,572	23,291	11,645
PREBLE	91397 TRI COUNTY NORTH LSD	PERMANENT IMPRO	<u>2,504</u>	<u>0</u>	<u>2,504</u>	<u>1,252</u>
	TRI COUNTY NORTH LSD Total		37,366	11,572	25,794	12,897
PREBLE	49296 TWIN VALLEY LSD	CURRENT EXPENSE	<u>27,345</u>	<u>530</u>	<u>26,815</u>	<u>13,408</u>
	TWIN VALLEY LSD Total		27,345	530	26,815	13,408
PUTNAM	49312 COLUMBUS GROVE LSD	CURRENT EXPENSE	16,109	-2,535	18,645	9,322
PUTNAM	49312 COLUMBUS GROVE LSD	PERMANENT IMPRO	<u>575</u>	<u>0</u>	<u>575</u>	<u>288</u>
	COLUMBUS GROVE LSD Total		16,685	-2,535	19,220	9,610
PUTNAM	49320 CONTINENTAL LSD	CURRENT EXPENSE	8,945	-15,995	24,941	12,470
PUTNAM	49320 CONTINENTAL LSD	PERMANENT IMPRO	<u>401</u>	<u>0</u>	<u>401</u>	<u>200</u>
	CONTINENTAL LSD Total		9,346	-15,995	25,341	12,671
PUTNAM	49338 JENNINGS LSD	CURRENT EXPENSE	10,214	1,708	8,506	4,253
PUTNAM	49338 JENNINGS LSD	PERMANENT IMPRO	<u>468</u>	<u>0</u>	<u>468</u>	<u>234</u>
	JENNINGS LSD Total		10,682	1,708	8,974	4,487
PUTNAM	49346 KALIDA LSD	CURRENT EXPENSE	31,430	21,363	10,068	5,034
PUTNAM	49346 KALIDA LSD	PERMANENT IMPRO	<u>1,648</u>	<u>0</u>	<u>1,648</u>	<u>824</u>
	KALIDA LSD Total		33,079	21,363	11,716	5,858
PUTNAM	49353 LEIPSIC LSD	CURRENT EXPENSE	<u>29,956</u>	<u>17,450</u>	<u>12,506</u>	<u>6,253</u>
	LEIPSIC LSD Total		29,956	17,450	12,506	6,253
PUTNAM	49361 MILLER CITY-NEW CLEVELAND LSD	CURRENT EXPENSE	7,841	-2,026	9,867	4,933
PUTNAM	49361 MILLER CITY-NEW CLEVELAND LSD	PERMANENT IMPRO	<u>759</u>	<u>0</u>	<u>759</u>	<u>379</u>
	MILLER CITY-NEW CLEVELAND LSD Total		8,600	-2,026	10,626	5,313
PUTNAM	49379 OTTAWA-GLANDORF LSD	CURRENT EXPENSE	34,498	16,370	18,128	9,064
PUTNAM	49379 OTTAWA-GLANDORF LSD	PERMANENT IMPRO	<u>2,587</u>	<u>0</u>	<u>2,587</u>	<u>1,294</u>
	OTTAWA-GLANDORF LSD Total		37,086	16,370	20,715	10,358
PUTNAM	49387 OTTOVILLE LSD	CURRENT EXPENSE	3,445	-11,976	15,420	7,710
PUTNAM	49387 OTTOVILLE LSD	PERMANENT IMPRO	<u>529</u>	<u>0</u>	<u>529</u>	<u>264</u>
	OTTOVILLE LSD Total		3,973	-11,976	15,949	7,975
PUTNAM	49395 PANDORA-GILBOA LSD	CURRENT EXPENSE	<u>15,045</u>	<u>-1,467</u>	<u>16,512</u>	<u>8,256</u>
	PANDORA-GILBOA LSD Total		15,045	-1,467	16,512	8,256
RICHLAND	49411 CLEAR FORK VALLEY LSD	CURRENT EXPENSE	85,067	53,184	31,882	15,941
RICHLAND	49411 CLEAR FORK VALLEY LSD	PERMANENT IMPRO	<u>4,302</u>	<u>0</u>	<u>4,302</u>	<u>2,151</u>
	CLEAR FORK VALLEY LSD Total		89,369	53,184	36,184	18,092

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
RICHLAND	49429 CRESTVIEW LSD (RICHLAND CO.)	CURRENT EXPENSE	<u>\$20,682</u>	<u>-\$6,304</u>	<u>\$26,986</u>	<u>\$13,493</u>
	CRESTVIEW LSD (RICHLAND CO.) Total		20,682	-6,304	26,986	13,493
RICHLAND	49437 LEXINGTON LSD	CURRENT EXPENSE	50,943	-11,067	62,010	31,005
RICHLAND	49437 LEXINGTON LSD	PERMANENT IMPRO	<u>4,776</u>	<u>0</u>	<u>4,776</u>	<u>2,388</u>
	LEXINGTON LSD Total		55,719	-11,067	66,786	33,393
RICHLAND	49445 LUCAS LSD	CURRENT EXPENSE	<u>33,361</u>	<u>18,247</u>	<u>15,114</u>	<u>7,557</u>
	LUCAS LSD Total		33,361	18,247	15,114	7,557
RICHLAND	49452 MADISON LSD (RICHLAND CO.)	CURRENT EXPENSE	<u>170,801</u>	<u>3,417</u>	<u>167,384</u>	<u>83,692</u>
	MADISON LSD (RICHLAND CO.) Total		170,801	3,417	167,384	83,692
RICHLAND	44297 MANSFIELD CSD	CURRENT EXPENSE	369,453	122,655	246,797	123,399
RICHLAND	44297 MANSFIELD CSD	PERMANENT IMPRO	<u>24,016</u>	<u>0</u>	<u>24,016</u>	<u>12,008</u>
	MANSFIELD CSD Total		393,469	122,655	270,814	135,407
RICHLAND	49478 ONTARIO LSD	CURRENT EXPENSE	<u>52,984</u>	<u>38,081</u>	<u>14,903</u>	<u>7,452</u>
	ONTARIO LSD Total		52,984	38,081	14,903	7,452
RICHLAND	49460 PLYMOUTH LSD	CURRENT EXPENSE	<u>9,189</u>	<u>-10,874</u>	<u>20,063</u>	<u>10,031</u>
	PLYMOUTH LSD Total		9,189	-10,874	20,063	10,031
RICHLAND	44776 SHELBY CSD	CURRENT EXPENSE	133,644	48,439	85,205	42,603
RICHLAND	44776 SHELBY CSD	PERMANENT IMPRO	<u>6,145</u>	<u>0</u>	<u>6,145</u>	<u>3,072</u>
	SHELBY CSD Total		139,788	48,439	91,350	45,675
ROSS	49494 ADENA LSD	CURRENT EXPENSE	<u>13,575</u>	<u>-10,452</u>	<u>24,027</u>	<u>12,014</u>
	ADENA LSD Total		13,575	-10,452	24,027	12,014
ROSS	43745 CHILLICOTHE CSD	CURRENT EXPENSE	<u>230,218</u>	<u>112,515</u>	<u>117,703</u>	<u>58,851</u>
	CHILLICOTHE CSD Total		230,218	112,515	117,703	58,851
ROSS	49502 HUNTINGTON LSD	CURRENT EXPENSE	<u>8,975</u>	<u>-17,322</u>	<u>26,297</u>	<u>13,148</u>
	HUNTINGTON LSD Total		8,975	-17,322	26,297	13,148
ROSS	49510 PAINT VALLEY LSD	CURRENT EXPENSE	13,671	-14,002	27,673	13,836
ROSS	49510 PAINT VALLEY LSD	PERMANENT IMPRO	<u>1,367</u>	<u>0</u>	<u>1,367</u>	<u>684</u>
	PAINT VALLEY LSD Total		15,038	-14,002	29,040	14,520
ROSS	49528 SCIOTO VALLEY LSD (ROSS CO.)	CURRENT EXPENSE	<u>17,399</u>	<u>-6,053</u>	<u>23,452</u>	<u>11,726</u>
	SCIOTO VALLEY LSD (ROSS CO.) Total		17,399	-6,053	23,452	11,726
ROSS	49536 UNION-SCIOTO LSD	CURRENT EXPENSE	<u>34,318</u>	<u>-4,241</u>	<u>38,558</u>	<u>19,279</u>
	UNION-SCIOTO LSD Total		34,318	-4,241	38,558	19,279
ROSS	49544 ZANE TRACE LSD	CURRENT EXPENSE	<u>33,186</u>	<u>2,394</u>	<u>30,792</u>	<u>15,396</u>
	ZANE TRACE LSD Total		33,186	2,394	30,792	15,396

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
SANDUSKY	45302 CLYDE EVSD	CURRENT EXPENSE	\$97,533	\$26,313	\$71,220	\$35,610
SANDUSKY	45302 CLYDE EVSD	PERMANENT IMPRO	<u>3,635</u>	<u>0</u>	<u>3,635</u>	<u>1,817</u>
	CLYDE EVSD Total		101,168	26,313	74,855	37,428
SANDUSKY	44016 FREMONT CSD	CURRENT EXPENSE	336,578	210,371	126,207	63,104
SANDUSKY	44016 FREMONT CSD	PERMANENT IMPRO	<u>20,971</u>	<u>0</u>	<u>20,971</u>	<u>10,485</u>
	FREMONT CSD Total		357,549	210,371	147,178	73,589
SANDUSKY	45385 GIBSONBURG EVSD	CURRENT EXPENSE	74,744	22,908	51,835	25,918
SANDUSKY	45385 GIBSONBURG EVSD	PERMANENT IMPRO	<u>3,307</u>	<u>0</u>	<u>3,307</u>	<u>1,654</u>
	GIBSONBURG EVSD Total		78,051	22,908	55,143	27,571
SANDUSKY	49569 LAKOTA LSD (SANDUSKY CO.)	CURRENT EXPENSE	<u>34,786</u>	<u>-25,041</u>	<u>59,827</u>	<u>29,914</u>
	LAKOTA LSD (SANDUSKY CO.) Total		34,786	-25,041	59,827	29,914
SANDUSKY	49577 WOODMORE LSD	CURRENT EXPENSE	113,739	53,115	60,624	30,312
SANDUSKY	49577 WOODMORE LSD	PERMANENT IMPRO	<u>2,795</u>	<u>0</u>	<u>2,795</u>	<u>1,397</u>
	WOODMORE LSD Total		116,534	53,115	63,419	31,709
SCIOTO	49593 BLOOM/VERNON LSD	CURRENT EXPENSE	10,189	-8,088	18,277	9,138
SCIOTO	49593 BLOOM/VERNON LSD	PERMANENT IMPRO	<u>502</u>	<u>0</u>	<u>502</u>	<u>251</u>
	BLOOM/VERNON LSD Total		10,691	-8,088	18,779	9,389
SCIOTO	49601 CLAY LSD	CURRENT EXPENSE	23,349	16,325	7,023	3,512
SCIOTO	49601 CLAY LSD	PERMANENT IMPRO	<u>2,314</u>	<u>0</u>	<u>2,314</u>	<u>1,157</u>
	CLAY LSD Total		25,663	16,325	9,338	4,669
SCIOTO	49619 GREEN LSD (SCIOTO CO.)	CURRENT EXPENSE	<u>22,805</u>	<u>13,171</u>	<u>9,634</u>	<u>4,817</u>
	GREEN LSD (SCIOTO CO.) Total		22,805	13,171	9,634	4,817
SCIOTO	49627 MINFORD LSD	CURRENT EXPENSE	27,206	-2,026	29,232	14,616
SCIOTO	49627 MINFORD LSD	PERMANENT IMPRO	<u>4,317</u>	<u>0</u>	<u>4,317</u>	<u>2,158</u>
	MINFORD LSD Total		31,523	-2,026	33,548	16,774
SCIOTO	44461 NEW BOSTON LSD	CURRENT EXPENSE	<u>62,760</u>	<u>1,082</u>	<u>61,678</u>	<u>30,839</u>
	NEW BOSTON LSD Total		62,760	1,082	61,678	30,839
SCIOTO	49635 NORTHWEST LSD (SCIOTO CO.)	CURRENT EXPENSE	<u>16,315</u>	<u>-18,336</u>	<u>34,651</u>	<u>17,325</u>
	NORTHWEST LSD (SCIOTO CO.) Total		16,315	-18,336	34,651	17,325
SCIOTO	44669 PORTSMOUTH CSD	CURRENT EXPENSE	<u>188,068</u>	<u>148,834</u>	<u>39,235</u>	<u>19,617</u>
	PORTSMOUTH CSD Total		188,068	148,834	39,235	19,617
SCIOTO	49643 VALLEY LSD	CURRENT EXPENSE	<u>24,619</u>	<u>12,312</u>	<u>12,307</u>	<u>6,154</u>
	VALLEY LSD Total		24,619	12,312	12,307	6,154
SCIOTO	49650 WASHINGTON/NILE LSD	CURRENT EXPENSE	<u>12,879</u>	<u>-24,000</u>	<u>36,879</u>	<u>18,439</u>
	WASHINGTON/NILE LSD Total		12,879	-24,000	36,879	18,439

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
SCIOTO	49668 WHEELERSBURG LSD	CURRENT EXPENSE	\$46,195	\$22,278	\$23,917	\$11,958
SCIOTO	49668 WHEELERSBURG LSD	PERMANENT IMPRO	<u>785</u>	<u>0</u>	<u>785</u>	<u>393</u>
	WHEELERSBURG LSD Total		46,981	22,278	24,702	12,351
SENECA	49692 BETTSVILLE LSD	CURRENT EXPENSE	7,275	-4,027	11,302	5,651
SENECA	49692 BETTSVILLE LSD	RECREATIONAL	<u>153</u>	<u>0</u>	<u>153</u>	<u>76</u>
	BETTSVILLE LSD Total		7,427	-4,027	11,454	5,727
SENECA	43992 FOSTORIA CSD	CURRENT EXPENSE	<u>118,548</u>	<u>29,023</u>	<u>89,525</u>	<u>44,763</u>
SENECA	43992 FOSTORIA CSD	PERMANENT IMPRO	4,434	0	4,434	2,217
	FOSTORIA CSD Total		122,982	29,023	93,959	46,980
SENECA	49700 HOPEWELL-LOUDON LSD	CURRENT EXPENSE	<u>28,930</u>	<u>-24,782</u>	<u>53,712</u>	<u>26,856</u>
	HOPEWELL-LOUDON LSD Total		28,930	-24,782	53,712	26,856
SENECA	49718 NEW RIEGEL LSD	CURRENT EXPENSE	<u>6,709</u>	<u>-61,521</u>	<u>68,230</u>	<u>34,115</u>
	NEW RIEGEL LSD Total		6,709	-61,521	68,230	34,115
SENECA	49726 OLD FORT LSD	CURRENT EXPENSE	12,553	-8,927	21,480	10,740
SENECA	49726 OLD FORT LSD	PERMANENT IMPRO	<u>628</u>	<u>0</u>	<u>628</u>	<u>314</u>
	OLD FORT LSD Total		13,181	-8,927	22,107	11,054
SENECA	49684 SENECA EAST LSD	CURRENT EXPENSE	16,856	-80,330	97,186	48,593
SENECA	49684 SENECA EAST LSD	PERMANENT IMPRO	<u>880</u>	<u>0</u>	<u>880</u>	<u>440</u>
	SENECA EAST LSD Total		17,737	-80,330	98,067	49,033
SENECA	44891 TIFFIN CSD	CURRENT EXPENSE	195,482	-51,573	247,055	123,527
SENECA	44891 TIFFIN CSD	PERMANENT IMPRO	<u>4,463</u>	<u>0</u>	<u>4,463</u>	<u>2,232</u>
	TIFFIN CSD Total		199,945	-51,573	251,518	125,759
SHELBY	49759 ANNA LSD	CURRENT EXPENSE	<u>23,485</u>	<u>12,440</u>	<u>11,045</u>	<u>5,523</u>
	ANNA LSD Total		23,485	12,440	11,045	5,523
SHELBY	49767 BOTKINS LSD	CURRENT EXPENSE	22,762	-8,352	31,114	15,557
SHELBY	49767 BOTKINS LSD	PERMANENT IMPRO	<u>1,848</u>	<u>0</u>	<u>1,848</u>	<u>924</u>
	BOTKINS LSD Total		24,610	-8,352	32,962	16,481
SHELBY	49775 FAIRLAWN LSD	CURRENT EXPENSE	<u>75,671</u>	<u>90,763</u>	<u>0</u>	<u>0</u>
	FAIRLAWN LSD Total		75,671	90,763	0	0
SHELBY	49783 FORT LORAMIE LSD	CURRENT EXPENSE	<u>21,857</u>	<u>-1,020</u>	<u>22,877</u>	<u>11,439</u>
	FORT LORAMIE LSD Total		21,857	-1,020	22,877	11,439
SHELBY	49791 HARDIN-HOUSTON LSD	CURRENT EXPENSE	<u>20,947</u>	<u>2,967</u>	<u>17,980</u>	<u>8,990</u>
	HARDIN-HOUSTON LSD Total		20,947	2,967	17,980	8,990
SHELBY	49809 JACKSON CENTER LSD	CURRENT EXPENSE	26,695	13,970	12,725	6,363
SHELBY	49809 JACKSON CENTER LSD	PERMANENT IMPRO	<u>681</u>	<u>0</u>	<u>681</u>	<u>341</u>
	JACKSON CENTER LSD Total		27,376	13,970	13,407	6,703

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
SHELBY	49817 RUSSIA LSD	CURRENT EXPENSE	<u>\$7,225</u>	<u>-\$2,805</u>	<u>\$10,030</u>	<u>\$5,015</u>
	RUSSIA LSD Total		7,225	-2,805	10,030	5,015
SHELBY	44784 SIDNEY CSD	CURRENT EXPENSE	226,322	115,000	111,322	55,661
SHELBY	44784 SIDNEY CSD	PERMANENT IMPRO	<u>5,341</u>	<u>0</u>	<u>5,341</u>	<u>2,670</u>
	SIDNEY CSD Total		231,663	115,000	116,663	58,332
STARK	43497 ALLIANCE CSD	CURRENT EXPENSE	212,715	74,036	138,679	69,339
STARK	43497 ALLIANCE CSD	PERMANENT IMPRO	<u>9,071</u>	<u>0</u>	<u>9,071</u>	<u>4,536</u>
	ALLIANCE CSD Total		221,786	74,036	147,750	73,875
STARK	43711 CANTON CSD	CURRENT EXPENSE	652,308	134,230	518,078	259,039
STARK	43711 CANTON CSD	PERMANENT IMPRO	<u>31,241</u>	<u>0</u>	<u>31,241</u>	<u>15,620</u>
	CANTON CSD Total		683,548	134,230	549,319	274,659
STARK	49833 CANTON LSD	CURRENT EXPENSE	<u>726,071</u>	<u>523,169</u>	<u>202,902</u>	<u>101,451</u>
	CANTON LSD Total		726,071	523,169	202,902	101,451
STARK	49841 FAIRLESS LSD	CURRENT EXPENSE	<u>76,218</u>	<u>23,867</u>	<u>52,352</u>	<u>26,176</u>
	FAIRLESS LSD Total		76,218	23,867	52,352	26,176
STARK	49858 JACKSON LSD	CURRENT EXPENSE	639,445	213,721	425,724	212,862
STARK	49858 JACKSON LSD	PERMANENT IMPRO	<u>13,415</u>	<u>0</u>	<u>13,415</u>	<u>6,708</u>
	JACKSON LSD Total		652,860	213,721	439,139	219,569
STARK	49866 LAKE LSD (STARK CO.)	CURRENT EXPENSE	<u>69,109</u>	<u>-43,563</u>	<u>112,672</u>	<u>56,336</u>
	LAKE LSD (STARK CO.) Total		69,109	-43,563	112,672	56,336
STARK	49874 LOUISVILLE CSD	CURRENT EXPENSE	106,396	43,449	62,947	31,473
STARK	49874 LOUISVILLE CSD	PERMANENT IMPRO	<u>4,292</u>	<u>0</u>	<u>4,292</u>	<u>2,146</u>
	LOUISVILLE CSD Total		110,688	43,449	67,239	33,619
STARK	49882 MARLINGTON LSD	CURRENT EXPENSE	131,901	25,060	106,841	53,421
STARK	49882 MARLINGTON LSD	PERMANENT IMPRO	<u>6,135</u>	<u>0</u>	<u>6,135</u>	<u>3,068</u>
	MARLINGTON LSD Total		138,036	25,060	112,976	56,488
STARK	44354 MASSILLON CSD	CURRENT EXPENSE	<u>111,483</u>	<u>8,320</u>	<u>103,163</u>	<u>51,582</u>
	MASSILLON CSD Total		111,483	8,320	103,163	51,582
STARK	49890 MINERVA LSD	CURRENT EXPENSE	<u>81,936</u>	<u>33,122</u>	<u>48,814</u>	<u>24,407</u>
	MINERVA LSD Total		81,936	33,122	48,814	24,407
STARK	44503 NORTH CANTON CSD	CURRENT EXPENSE	<u>171,263</u>	<u>-24,586</u>	<u>195,849</u>	<u>97,925</u>
	NORTH CANTON CSD Total		171,263	-24,586	195,849	97,925
STARK	49908 NORTHWEST LSD (STARK CO.)	CURRENT EXPENSE	231,184	109,013	122,171	61,086
STARK	49908 NORTHWEST LSD (STARK CO.)	PERMANENT IMPRO	<u>15,656</u>	<u>0</u>	<u>15,656</u>	<u>7,828</u>
	NORTHWEST LSD (STARK CO.) Total		246,840	109,013	137,827	68,914

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
STARK	49916 OSNABURG LSD	CURRENT EXPENSE	<u>\$43,037</u>	<u>\$3,595</u>	<u>\$39,442</u>	<u>\$19,721</u>
	OSNABURG LSD Total		43,037	3,595	39,442	19,721
STARK	49924 PERRY LSD (STARK CO.)	CURRENT EXPENSE	<u>150,168</u>	<u>-46,101</u>	<u>196,269</u>	<u>98,135</u>
	PERRY LSD (STARK CO.) Total		150,168	-46,101	196,269	98,135
STARK	49932 PLAIN LSD (STARK CO.)	CURRENT EXPENSE	<u>460,574</u>	<u>112,870</u>	<u>347,704</u>	<u>173,852</u>
	PLAIN LSD (STARK CO.) Total		460,574	112,870	347,704	173,852
STARK	49940 SANDY VALLEY LSD	CURRENT EXPENSE	<u>137,226</u>	<u>73,802</u>	<u>63,424</u>	<u>31,712</u>
STARK	49940 SANDY VALLEY LSD	PERMANENT IMPRO	<u>7,489</u>	<u>0</u>	<u>7,489</u>	<u>3,744</u>
	SANDY VALLEY LSD Total		144,715	73,802	70,913	35,456
STARK	49957 TUSLAW LSD	CURRENT EXPENSE	<u>191,159</u>	<u>178,489</u>	<u>12,670</u>	<u>6,335</u>
	TUSLAW LSD Total		191,159	178,489	12,670	6,335
SUMMIT	43489 AKRON CSD	CURRENT EXPENSE	<u>1,731,456</u>	<u>354,324</u>	<u>1,377,132</u>	<u>688,566</u>
SUMMIT	43489 AKRON CSD	PERMANENT IMPRO	<u>120,156</u>	<u>0</u>	<u>120,156</u>	<u>60,078</u>
	AKRON CSD Total		1,851,612	354,324	1,497,288	748,644
SUMMIT	43539 BARBERTON CSD	CURRENT EXPENSE	<u>277,857</u>	<u>71,496</u>	<u>206,361</u>	<u>103,181</u>
SUMMIT	43539 BARBERTON CSD	PERMANENT IMPRO	<u>6,301</u>	<u>0</u>	<u>6,301</u>	<u>3,151</u>
	BARBERTON CSD Total		284,158	71,496	212,663	106,331
SUMMIT	49981 COPLEY-FAIRLAWN CSD	CURRENT EXPENSE	<u>365,653</u>	<u>125</u>	<u>365,528</u>	<u>182,764</u>
SUMMIT	49981 COPLEY-FAIRLAWN CSD	PERMANENT IMPRO	<u>7,482</u>	<u>0</u>	<u>7,482</u>	<u>3,741</u>
	COPLEY-FAIRLAWN CSD Total		373,135	125	373,010	186,505
SUMMIT	49999 COVENTRY LSD	CURRENT EXPENSE	<u>202,444</u>	<u>98,306</u>	<u>104,138</u>	<u>52,069</u>
SUMMIT	49999 COVENTRY LSD	PERMANENT IMPRO	<u>5,047</u>	<u>0</u>	<u>5,047</u>	<u>2,523</u>
	COVENTRY LSD Total		207,490	98,306	109,184	54,592
SUMMIT	43836 CUYAHOGA FALLS CSD	CURRENT EXPENSE	<u>199,241</u>	<u>90,161</u>	<u>109,080</u>	<u>54,540</u>
	CUYAHOGA FALLS CSD Total		199,241	90,161	109,080	54,540
SUMMIT	50013 GREEN LSD (SUMMIT CO.)	CURRENT EXPENSE	<u>207,310</u>	<u>62,401</u>	<u>144,908</u>	<u>72,454</u>
SUMMIT	50013 GREEN LSD (SUMMIT CO.)	PERMANENT IMPRO	<u>10,282</u>	<u>0</u>	<u>10,282</u>	<u>5,141</u>
	GREEN LSD (SUMMIT CO.) Total		217,592	62,401	155,190	77,595
SUMMIT	50021 HUDSON CSD	CURRENT EXPENSE	<u>204,016</u>	<u>73,582</u>	<u>130,434</u>	<u>65,217</u>
SUMMIT	50021 HUDSON CSD	PERMANENT IMPRO	<u>4,308</u>	<u>0</u>	<u>4,308</u>	<u>2,154</u>
	HUDSON CSD Total		208,324	73,582	134,743	67,371
SUMMIT	50005 MANCHESTER LSD	CURRENT EXPENSE	<u>294,490</u>	<u>128,650</u>	<u>165,839</u>	<u>82,920</u>
SUMMIT	50005 MANCHESTER LSD	PERMANENT IMPRO	<u>5,568</u>	<u>0</u>	<u>5,568</u>	<u>2,784</u>
	MANCHESTER LSD Total		300,058	128,650	171,407	85,704

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
SUMMIT	50039 MOGADORE LSD	CURRENT EXPENSE	\$65,788	\$12,747	\$53,041	\$26,521
SUMMIT	50039 MOGADORE LSD	PERMANENT IMPRO	<u>3,060</u>	<u>0</u>	<u>3,060</u>	<u>1,530</u>
	MOGADORE LSD Total		68,848	12,747	56,101	28,051
SUMMIT	50047 NORDONIA HILLS LSD	CURRENT EXPENSE	622,889	-966	623,855	311,927
SUMMIT	50047 NORDONIA HILLS LSD	PERMANENT IMPRO	<u>17,578</u>	<u>0</u>	<u>17,578</u>	<u>8,789</u>
	NORDONIA HILLS LSD Total		640,467	-966	641,433	320,716
SUMMIT	44552 NORTON CSD	CURRENT EXPENSE	203,262	93,008	110,253	55,127
SUMMIT	44552 NORTON CSD	PERMANENT IMPRO	<u>11,727</u>	<u>0</u>	<u>11,727</u>	<u>5,863</u>
	NORTON CSD Total		214,988	93,008	121,980	60,990
SUMMIT	50054 REVERE LSD	CURRENT EXPENSE	445,637	1,117	444,520	222,260
SUMMIT	50054 REVERE LSD	PERMANENT IMPRO	<u>15,800</u>	<u>0</u>	<u>15,800</u>	<u>7,900</u>
	REVERE LSD Total		461,437	1,117	460,319	230,160
SUMMIT	50062 SPRINGFIELD LSD (SUMMIT CO.)	CURRENT EXPENSE	120,333	36,348	83,985	41,993
SUMMIT	50062 SPRINGFIELD LSD (SUMMIT CO.)	PERMANENT IMPRO	<u>5,934</u>	<u>0</u>	<u>5,934</u>	<u>2,967</u>
	SPRINGFIELD LSD (SUMMIT CO.) Total		126,267	36,348	89,919	44,960
SUMMIT	44834 STOW MUNROE FALLS CSD	CURRENT EXPENSE	<u>105,899</u>	<u>-43,836</u>	<u>149,735</u>	<u>74,868</u>
	STOW MUNROE FALLS CSD Total		105,899	-43,836	149,735	74,868
SUMMIT	44883 TALLMADGE CSD	CURRENT EXPENSE	66,484	-23,810	90,293	45,147
SUMMIT	44883 TALLMADGE CSD	PERMANENT IMPRO	<u>1,630</u>	<u>0</u>	<u>1,630</u>	<u>815</u>
	TALLMADGE CSD Total		68,114	-23,810	91,923	45,962
SUMMIT	50070 TWINSBURG CSD	CURRENT EXPENSE	216,540	117,324	99,216	49,608
SUMMIT	50070 TWINSBURG CSD	PERMANENT IMPRO	<u>13,025</u>	<u>0</u>	<u>13,025</u>	<u>6,512</u>
	TWINSBURG CSD Total		229,565	117,324	112,241	56,121
SUMMIT	49973 WOODRIDGE LSD	CURRENT EXPENSE	59,067	104	58,963	29,482
SUMMIT	49973 WOODRIDGE LSD	DEBT SERVICE	315	0	315	157
SUMMIT	49973 WOODRIDGE LSD	PERMANENT IMPRO	<u>1,657</u>	<u>0</u>	<u>1,657</u>	<u>828</u>
	WOODRIDGE LSD Total		61,039	104	60,935	30,467
TRUMBULL	50096 BLOOMFIELD-MESPO LSD	CURRENT EXPENSE	<u>18,853</u>	<u>-6,957</u>	<u>25,810</u>	<u>12,905</u>
	BLOOMFIELD-MESPO LSD Total		18,853	-6,957	25,810	12,905
TRUMBULL	50112 BRISTOL LSD	CURRENT EXPENSE	32,024	15,447	16,578	8,289
TRUMBULL	50112 BRISTOL LSD	PERMANENT IMPRO	<u>2,112</u>	<u>0</u>	<u>2,112</u>	<u>1,056</u>
	BRISTOL LSD Total		34,137	15,447	18,690	9,345
TRUMBULL	50120 BROOKFIELD LSD	CURRENT EXPENSE	118,112	56,733	61,379	30,690
TRUMBULL	50120 BROOKFIELD LSD	PERMANENT IMPRO	<u>2,678</u>	<u>0</u>	<u>2,678</u>	<u>1,339</u>
	BROOKFIELD LSD Total		120,790	56,733	64,058	32,029

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
TRUMBULL	50138 CHAMPION LSD	CURRENT EXPENSE	\$27,487	-\$8,712	\$36,198	\$18,099
TRUMBULL	50138 CHAMPION LSD	PERMANENT IMPRO	<u>1,393</u>	<u>0</u>	<u>1,393</u>	<u>696</u>
	CHAMPION LSD Total		28,879	-8,712	37,591	18,796
TRUMBULL	44065 GIRARD CSD	CURRENT EXPENSE	130,299	67,027	63,272	31,636
TRUMBULL	44065 GIRARD CSD	PERMANENT IMPRO	<u>754</u>	<u>0</u>	<u>754</u>	<u>377</u>
	GIRARD CSD Total		131,053	67,027	64,026	32,013
TRUMBULL	50161 HOWLAND LSD	CURRENT EXPENSE	<u>89,332</u>	<u>73,352</u>	<u>15,980</u>	<u>7,990</u>
	HOWLAND LSD Total		89,332	73,352	15,980	7,990
TRUMBULL	45427 HUBBARD EVSD	CURRENT EXPENSE	<u>60,905</u>	<u>-8,469</u>	<u>69,374</u>	<u>34,687</u>
	HUBBARD EVSD Total		60,905	-8,469	69,374	34,687
TRUMBULL	50179 JOSEPH-BADGER LSD	CURRENT EXPENSE	21,998	-1,821	23,818	11,909
TRUMBULL	50179 JOSEPH-BADGER LSD	PERMANENT IMPRO	<u>1,269</u>	<u>0</u>	<u>1,269</u>	<u>635</u>
	JOSEPH-BADGER LSD Total		23,267	-1,821	25,087	12,544
TRUMBULL	50245 LABRAE LSD	CURRENT EXPENSE	195,166	96,499	98,667	49,333
TRUMBULL	50245 LABRAE LSD	PERMANENT IMPRO	<u>16,092</u>	<u>0</u>	<u>16,092</u>	<u>8,046</u>
	LABRAE LSD Total		211,258	96,499	114,759	57,379
TRUMBULL	50187 LAKEVIEW LSD	CURRENT EXPENSE	106,652	41,660	64,992	32,496
TRUMBULL	50187 LAKEVIEW LSD	PERMANENT IMPRO	<u>3,082</u>	<u>0</u>	<u>3,082</u>	<u>1,541</u>
	LAKEVIEW LSD Total		109,734	41,660	68,074	34,037
TRUMBULL	50195 LIBERTY LSD	CURRENT EXPENSE	46,937	5,780	41,156	20,578
TRUMBULL	50195 LIBERTY LSD	PERMANENT IMPRO	<u>1,405</u>	<u>0</u>	<u>1,405</u>	<u>702</u>
	LIBERTY LSD Total		48,341	5,780	42,561	21,281
TRUMBULL	50203 LORDSTOWN LSD	CURRENT EXPENSE	<u>158,259</u>	<u>0</u>	<u>158,259</u>	<u>79,129</u>
	LORDSTOWN LSD Total		158,259	0	158,259	79,129
TRUMBULL	50211 MAPLEWOOD LSD	CURRENT EXPENSE	10,660	-12,328	22,988	11,494
TRUMBULL	50211 MAPLEWOOD LSD	PERMANENT IMPRO	<u>1,655</u>	<u>0</u>	<u>1,655</u>	<u>828</u>
	MAPLEWOOD LSD Total		12,315	-12,328	24,643	12,322
TRUMBULL	50153 MATHEWS LSD	CURRENT EXPENSE	89,541	-16,673	106,214	53,107
TRUMBULL	50153 MATHEWS LSD	PERMANENT IMPRO	<u>3,068</u>	<u>0</u>	<u>3,068</u>	<u>1,534</u>
	MATHEWS LSD Total		92,609	-16,673	109,282	54,641
TRUMBULL	50229 MC DONALD LSD	CURRENT EXPENSE	18,667	-4,152	22,819	11,409
TRUMBULL	50229 MC DONALD LSD	PERMANENT IMPRO	<u>891</u>	<u>0</u>	<u>891</u>	<u>446</u>
	MC DONALD LSD Total		19,558	-4,152	23,710	11,855
TRUMBULL	45567 NEWTON FALLS EVSD	CURRENT EXPENSE	<u>17,660</u>	<u>-16,660</u>	<u>34,321</u>	<u>17,160</u>
	NEWTON FALLS EVSD Total		17,660	-16,660	34,321	17,160

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
TRUMBULL	44495 NILES CSD	CURRENT EXPENSE	<u>\$443,948</u>	<u>\$297,695</u>	<u>\$146,254</u>	<u>\$73,127</u>
	NILES CSD Total		443,948	297,695	146,254	73,127
TRUMBULL	50237 SOUTHINGTON LSD	CURRENT EXPENSE	17,588	-666	18,255	9,127
TRUMBULL	50237 SOUTHINGTON LSD	PERMANENT IMPRO	<u>943</u>	<u>0</u>	<u>943</u>	<u>472</u>
	SOUTHINGTON LSD Total		18,531	-666	19,198	9,599
TRUMBULL	44990 WARREN CSD	CURRENT EXPENSE	<u>316,287</u>	<u>105,683</u>	<u>210,604</u>	<u>105,302</u>
	WARREN CSD Total		316,287	105,683	210,604	105,302
TRUMBULL	50252 WEATHERSFIELD LSD	CURRENT EXPENSE	<u>79,906</u>	<u>-13,568</u>	<u>93,475</u>	<u>46,737</u>
	WEATHERSFIELD LSD Total		79,906	-13,568	93,475	46,737
TUSCARAWAS	43778 CLAYMONT CSD	CURRENT EXPENSE	<u>81,875</u>	<u>50,245</u>	<u>31,630</u>	<u>15,815</u>
	CLAYMONT CSD Total		81,875	50,245	31,630	15,815
TUSCARAWAS	43893 DOVER CSD	CURRENT EXPENSE	100,864	13,069	87,795	43,897
TUSCARAWAS	43893 DOVER CSD	PERMANENT IMPRO	<u>943</u>	<u>0</u>	<u>943</u>	<u>472</u>
	DOVER CSD Total		<u>101,807</u>	<u>13,069</u>	<u>88,738</u>	<u>44,369</u>
TUSCARAWAS	50278 GARAWAY LSD	CURRENT EXPENSE	117,684	31,183	86,501	43,250
TUSCARAWAS	50278 GARAWAY LSD	PERMANENT IMPRO	<u>5,645</u>	<u>0</u>	<u>5,645</u>	<u>2,822</u>
	GARAWAY LSD Total		123,329	31,183	92,145	46,073
TUSCARAWAS	50286 INDIAN VALLEY LSD	CURRENT EXPENSE	<u>143,756</u>	<u>95,076</u>	<u>48,680</u>	<u>24,340</u>
	INDIAN VALLEY LSD Total		143,756	95,076	48,680	24,340
TUSCARAWAS	44487 NEW PHILADELPHIA CSD	CURRENT EXPENSE	174,423	127,259	47,164	23,582
TUSCARAWAS	44487 NEW PHILADELPHIA CSD	PERMANENT IMPRO	<u>3,524</u>	<u>0</u>	<u>3,524</u>	<u>1,762</u>
	NEW PHILADELPHIA CSD Total		177,946	127,259	50,688	25,344
TUSCARAWAS	45542 NEWCOMERSTOWN EVSD	CURRENT EXPENSE	96,768	45,329	51,439	25,720
TUSCARAWAS	45542 NEWCOMERSTOWN EVSD	PERMANENT IMPRO	<u>2,272</u>	<u>0</u>	<u>2,272</u>	<u>1,136</u>
	NEWCOMERSTOWN EVSD Total		99,040	45,329	53,711	26,856
TUSCARAWAS	50294 STRASBURG-FRANKLIN LSD	CURRENT EXPENSE	30,437	17,958	12,479	6,240
TUSCARAWAS	50294 STRASBURG-FRANKLIN LSD	PERMANENT IMPRO	<u>990</u>	<u>0</u>	<u>990</u>	<u>495</u>
	STRASBURG-FRANKLIN LSD Total		31,427	17,958	13,469	6,734
TUSCARAWAS	50302 TUSCARAWAS VALLEY LSD	CURRENT EXPENSE	151,029	122,859	28,170	14,085
TUSCARAWAS	50302 TUSCARAWAS VALLEY LSD	PERMANENT IMPRO	<u>1,582</u>	<u>0</u>	<u>1,582</u>	<u>791</u>
	TUSCARAWAS VALLEY LSD Total		152,611	122,859	29,752	14,876
UNION	50328 FAIRBANKS LSD	CURRENT EXPENSE	<u>28,501</u>	<u>22,199</u>	<u>6,302</u>	<u>3,151</u>
	FAIRBANKS LSD Total		28,501	22,199	6,302	3,151
UNION	45476 MARYSVILLE EVSD	CURRENT EXPENSE	602,140	377,943	224,198	112,099
UNION	45476 MARYSVILLE EVSD	PERMANENT IMPRO	<u>77,476</u>	<u>0</u>	<u>77,476</u>	<u>38,738</u>
	MARYSVILLE EVSD Total		679,616	377,943	301,673	150,837

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
UNION	50336 NORTH UNION LSD	CURRENT EXPENSE	\$52,100	\$32,370	\$19,730	\$9,865
UNION	50336 NORTH UNION LSD	PERMANENT IMPRO	<u>2,202</u>	<u>0</u>	<u>2,202</u>	<u>1,101</u>
	NORTH UNION LSD Total		54,301	32,370	21,932	10,966
VAN WERT	50351 CRESTVIEW LSD (VAN WERT CO.)	CURRENT EXPENSE	24,454	1,714	22,740	11,370
VAN WERT	50351 CRESTVIEW LSD (VAN WERT CO.)	PERMANENT IMPRO	<u>1,456</u>	<u>0</u>	<u>1,456</u>	<u>728</u>
	CRESTVIEW LSD (VAN WERT CO.) Total		25,910	1,714	24,196	12,098
VAN WERT	50369 LINCOLNVIEW LSD	CURRENT EXPENSE	35,761	6,550	29,211	14,606
VAN WERT	50369 LINCOLNVIEW LSD	PERMANENT IMPRO	<u>2,099</u>	<u>0</u>	<u>2,099</u>	<u>1,049</u>
	LINCOLNVIEW LSD Total		37,860	6,550	31,310	15,655
VAN WERT	44966 VAN WERT CSD	CURRENT EXPENSE	107,655	25,593	82,062	41,031
VAN WERT	44966 VAN WERT CSD	PERM IMPR-LAND	2,300	0	2,300	1,150
VAN WERT	44966 VAN WERT CSD	PERMANENT IMPRO	<u>6,117</u>	<u>0</u>	<u>6,117</u>	<u>3,058</u>
	VAN WERT CSD Total		116,072	25,593	90,478	45,239
VINTON	50393 VINTON LSD	CURRENT EXPENSE	47,496	3,540	43,956	21,978
VINTON	50393 VINTON LSD	PERMANENT IMPRO	<u>6,037</u>	<u>0</u>	<u>6,037</u>	<u>3,018</u>
	VINTON LSD Total		53,533	3,540	49,993	24,997
WARREN	50419 CARLISLE LSD	CURRENT EXPENSE	871,635	585,775	285,861	142,930
WARREN	50419 CARLISLE LSD	PERMANENT IMPRO	<u>41,804</u>	<u>0</u>	<u>41,804</u>	<u>20,902</u>
	CARLISLE LSD Total		913,439	585,775	327,665	163,832
WARREN	44008 FRANKLIN CSD	CURRENT EXPENSE	<u>343,833</u>	<u>161,221</u>	<u>182,612</u>	<u>91,306</u>
	FRANKLIN CSD Total		343,833	161,221	182,612	91,306
WARREN	50435 KINGS LSD	CURRENT EXPENSE	297,206	165,712	131,494	65,747
WARREN	50435 KINGS LSD	PERMANENT IMPRO	<u>20,159</u>	<u>0</u>	<u>20,159</u>	<u>10,079</u>
	KINGS LSD Total		317,365	165,712	151,653	75,827
WARREN	44214 LEBANON CSD	CURRENT EXPENSE	307,915	228,611	79,304	39,652
WARREN	44214 LEBANON CSD	PERMANENT IMPRO	<u>12,663</u>	<u>0</u>	<u>12,663</u>	<u>6,332</u>
	LEBANON CSD Total		320,578	228,611	91,967	45,983
WARREN	50443 LITTLE MIAMI LSD	CURRENT EXPENSE	213,874	86,883	126,991	63,496
WARREN	50443 LITTLE MIAMI LSD	PERMANENT IMPRO	<u>11,013</u>	<u>0</u>	<u>11,013</u>	<u>5,506</u>
	LITTLE MIAMI LSD Total		<u>224,887</u>	<u>86,883</u>	<u>138,004</u>	<u>69,002</u>
WARREN	50450 MASON CSD	CURRENT EXPENSE	479,407	50,134	429,273	214,636
WARREN	50450 MASON CSD	PERMANENT IMPRO	<u>3,777</u>	<u>0</u>	<u>3,777</u>	<u>1,888</u>
	MASON CSD Total		483,184	50,134	433,050	216,525
WARREN	50427 SPRINGBORO COMMUNITY SD	CURRENT EXPENSE	<u>267,427</u>	<u>63,393</u>	<u>204,033</u>	<u>102,017</u>
	SPRINGBORO COMMUNITY SD Total		267,427	63,393	204,033	102,017

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
WARREN	50468 WAYNE LSD	CURRENT EXPENSE	\$66,206	\$27,047	\$39,158	\$19,579
WARREN	50468 WAYNE LSD	PERMANENT IMPRO	<u>3,588</u>	<u>0</u>	<u>3,588</u>	<u>1,794</u>
	WAYNE LSD Total		69,794	27,047	42,747	21,373
WASHINGTON	43604 BELPRE CSD	CURRENT EXPENSE	<u>55,525</u>	<u>-24,226</u>	<u>79,751</u>	<u>39,876</u>
	BELPRE CSD Total		55,525	-24,226	79,751	39,876
WASHINGTON	50484 FORT FRYE LSD	CURRENT EXPENSE	1,335,236	1,151,558	183,678	91,839
WASHINGTON	50484 FORT FRYE LSD	PERMANENT IMPRO	<u>4,728</u>	<u>0</u>	<u>4,728</u>	<u>2,364</u>
	FORT FRYE LSD Total		1,339,964	1,151,558	188,406	94,203
WASHINGTON	50492 FRONTIER LSD	CURRENT EXPENSE	<u>46,379</u>	<u>32,418</u>	<u>13,961</u>	<u>6,980</u>
	FRONTIER LSD Total		46,379	32,418	13,961	6,980
WASHINGTON	44321 MARIETTA CSD	CURRENT EXPENSE	<u>121,396</u>	<u>-63,714</u>	<u>185,110</u>	<u>92,555</u>
	MARIETTA CSD Total		121,396	-63,714	185,110	92,555
WASHINGTON	50500 WARREN LSD	CURRENT EXPENSE	<u>400,217</u>	<u>379,792</u>	<u>20,425</u>	<u>10,212</u>
	WARREN LSD Total		400,217	379,792	20,425	10,212
WASHINGTON	50518 WOLF CREEK LSD	CURRENT EXPENSE	906,019	761,223	144,797	72,398
WASHINGTON	50518 WOLF CREEK LSD	PERMANENT IMPRO	<u>102,247</u>	<u>0</u>	<u>102,247</u>	<u>51,123</u>
	WOLF CREEK LSD Total		1,008,266	761,223	247,043	123,522
WAYNE	50534 CHIPPEWA LSD	CURRENT EXPENSE	<u>222,436</u>	<u>143,823</u>	<u>78,614</u>	<u>39,307</u>
	CHIPPEWA LSD Total		222,436	143,823	78,614	39,307
WAYNE	50542 DALTON LSD	CURRENT EXPENSE	63,082	48,344	14,738	7,369
WAYNE	50542 DALTON LSD	PERMANENT IMPRO	<u>3,033</u>	<u>0</u>	<u>3,033</u>	<u>1,516</u>
	DALTON LSD Total		66,115	48,344	17,771	8,886
WAYNE	50559 GREENE LSD	CURRENT EXPENSE	60,081	14,836	45,245	22,623
WAYNE	50559 GREENE LSD	PERMANENT IMPRO	<u>2,683</u>	<u>0</u>	<u>2,683</u>	<u>1,341</u>
	GREENE LSD Total		62,764	14,836	47,928	23,964
WAYNE	50567 NORTH CENTRAL LSD (WAYNE CO.)	CURRENT EXPENSE	14,853	-13,235	28,088	14,044
WAYNE	50567 NORTH CENTRAL LSD (WAYNE CO.)	PERMANENT IMPRO	<u>1,125</u>	<u>0</u>	<u>1,125</u>	<u>563</u>
	NORTH CENTRAL LSD (WAYNE CO.) Total		15,978	-13,235	29,213	14,606
WAYNE	50575 NORTHWESTERN LSD (WAYNE CO.)	CURRENT EXPENSE	9,976	-17,870	27,847	13,923
WAYNE	50575 NORTHWESTERN LSD (WAYNE CO.)	PERMANENT IMPRO	<u>1,184</u>	<u>0</u>	<u>1,184</u>	<u>592</u>
	NORTHWESTERN LSD (WAYNE CO.) Total		11,160	-17,870	29,030	14,515
WAYNE	44610 ORRVILLE CSD	CURRENT EXPENSE	34,974	-8,141	43,114	21,557
WAYNE	44610 ORRVILLE CSD	PERMANENT IMPRO	<u>4,135</u>	<u>0</u>	<u>4,135</u>	<u>2,067</u>
	ORRVILLE CSD Total		39,109	-8,141	47,249	23,625

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

<u>COUNTY</u>	<u>IRN DISTRICT</u>	<u>LEVY PURPOSE</u>	<u>ANNUAL REIMBURSEMENT</u>	<u>SCHOOL FOUNDATION OFFSET AMOUNT</u>	<u>ANNUAL DIRECT REIMBURSEMENT</u>	<u>AUGUST 2005 DIRECT REIMBURSEMENT</u>
WAYNE	45591 RITTMAN EVSD	CURRENT EXPENSE	\$47,663	-\$1,184	\$48,847	\$24,424
WAYNE	45591 RITTMAN EVSD	PERMANENT IMPRO	<u>3,252</u>	<u>0</u>	<u>3,252</u>	<u>1,626</u>
	RITTMAN EVSD Total		50,915	-1,184	52,099	26,050
WAYNE	50583 SOUTHEAST LSD (WAYNE CO.)	CURRENT EXPENSE	69,803	44,311	25,492	12,746
WAYNE	50583 SOUTHEAST LSD (WAYNE CO.)	PERMANENT IMPRO	<u>3,437</u>	<u>0</u>	<u>3,437</u>	<u>1,718</u>
	SOUTHEAST LSD (WAYNE CO.) Total		73,240	44,311	28,929	14,464
WAYNE	50591 TRIWAY LSD	CURRENT EXPENSE	132,388	61,966	70,422	35,211
WAYNE	50591 TRIWAY LSD	PERMANENT IMPRO	<u>8,142</u>	<u>0</u>	<u>8,142</u>	<u>4,071</u>
	TRIWAY LSD Total		140,530	61,966	78,564	39,282
WAYNE	45120 WOOSTER CSD	CURRENT EXPENSE	292,596	128,374	164,223	82,111
WAYNE	45120 WOOSTER CSD	PERMANENT IMPRO	<u>4,828</u>	<u>0</u>	<u>4,828</u>	<u>2,414</u>
	WOOSTER CSD Total		297,425	128,374	169,051	84,526
WILLIAMS	43679 BRYAN CSD	CURRENT EXPENSE	<u>183,526</u>	<u>63,804</u>	<u>119,722</u>	<u>59,861</u>
	BRYAN CSD Total		183,526	63,804	119,722	59,861
WILLIAMS	50617 EDGERTON LSD	CURRENT EXPENSE	31,034	4,151	26,883	13,442
WILLIAMS	50617 EDGERTON LSD	PERMANENT IMPRO	<u>2,172</u>	<u>0</u>	<u>2,172</u>	<u>1,086</u>
	EDGERTON LSD Total		33,206	4,151	29,056	14,528
WILLIAMS	50625 EDON-NORTHWEST LSD	CURRENT EXPENSE	28,946	18,304	10,642	5,321
WILLIAMS	50625 EDON-NORTHWEST LSD	PERMANENT IMPRO	<u>2,412</u>	<u>0</u>	<u>2,412</u>	<u>1,206</u>
	EDON-NORTHWEST LSD Total		31,358	18,304	13,055	6,527
WILLIAMS	50633 MILLCREEK-WEST UNITY LSD	CURRENT EXPENSE	<u>48,061</u>	<u>-11,798</u>	<u>59,859</u>	<u>29,929</u>
	MILLCREEK-WEST UNITY LSD Total		48,061	-11,798	59,859	29,929
WILLIAMS	45526 MONTPELIER EVSD	CURRENT EXPENSE	<u>68,184</u>	<u>9,797</u>	<u>58,386</u>	<u>29,193</u>
	MONTPELIER EVSD Total		68,184	9,797	58,386	29,193
WILLIAMS	50641 NORTH CENTRAL LSD (WILLIAMS CO.)	CURRENT EXPENSE	<u>23,893</u>	<u>-4,265</u>	<u>28,158</u>	<u>14,079</u>
	NORTH CENTRAL LSD (WILLIAMS CO.) Total		23,893	-4,265	28,158	14,079
WILLIAMS	50658 STRYKER LSD	CURRENT EXPENSE	128,242	86,476	41,767	20,883
WILLIAMS	50658 STRYKER LSD	PERMANENT IMPRO	<u>632</u>	<u>0</u>	<u>632</u>	<u>316</u>
	STRYKER LSD Total		128,874	86,476	42,399	21,199
WOOD	43638 BOWLING GREEN CSD	CURRENT EXPENSE	138,620	-150	138,770	69,385
WOOD	43638 BOWLING GREEN CSD	PERMANENT IMPRO	<u>4,122</u>	<u>0</u>	<u>4,122</u>	<u>2,061</u>
	BOWLING GREEN CSD Total		142,742	-150	142,892	71,446
WOOD	50674 EASTWOOD LSD	CURRENT EXPENSE	279,833	169,810	110,023	55,012
WOOD	50674 EASTWOOD LSD	PERMANENT IMPRO	<u>13,717</u>	<u>0</u>	<u>13,717</u>	<u>6,859</u>
	EASTWOOD LSD Total		293,551	169,810	123,741	61,870

FISCAL YEAR 2006 SCHOOL DISTRICT REIMBURSEMENTS AND OFFSETS

COUNTY	IRN DISTRICT	LEVY PURPOSE	ANNUAL REIMBURSEMENT	SCHOOL FOUNDATION OFFSET AMOUNT	ANNUAL DIRECT REIMBURSEMENT	AUGUST 2005 DIRECT REIMBURSEMENT
WOOD	50682 ELMWOOD LSD	CURRENT EXPENSE	\$33,688	\$2,930	\$30,758	\$15,379
	ELMWOOD LSD Total		33,688	2,930	30,758	15,379
WOOD	50690 LAKE LSD (WOOD CO.)	CURRENT EXPENSE	258,155	133,683	124,472	62,236
WOOD	50690 LAKE LSD (WOOD CO.)	PERMANENT IMPRO	8,032	0	8,032	4,016
	LAKE LSD (WOOD CO.) Total		266,187	133,683	132,503	66,252
WOOD	50708 NORTH BALTIMORE LSD	CURRENT EXPENSE	43,359	13,129	30,230	15,115
WOOD	50708 NORTH BALTIMORE LSD	PERMANENT IMPRO	1,966	0	1,966	983
	NORTH BALTIMORE LSD Total		45,325	13,129	32,196	16,098
WOOD	50716 NORTHWOOD LSD	CURRENT EXPENSE	92,210	27,191	65,019	32,510
WOOD	50716 NORTHWOOD LSD	PERMANENT IMPRO	3,927	0	3,927	1,964
	NORTHWOOD LSD Total		96,137	27,191	68,947	34,473
WOOD	50724 OTSEGO LSD	CURRENT EXPENSE	114,269	49,394	64,875	32,438
WOOD	50724 OTSEGO LSD	PERMANENT IMPRO	4,384	0	4,384	2,192
	OTSEGO LSD Total		118,653	49,394	69,259	34,630
WOOD	45583 PERRYSBURG EVSD	CURRENT EXPENSE	306,372	147,487	158,886	79,443
WOOD	45583 PERRYSBURG EVSD	PERMANENT IMPRO	11,550	0	11,550	5,775
	PERRYSBURG EVSD Total		317,922	147,487	170,435	85,218
WOOD	45609 ROSSFORD EVSD	CURRENT EXPENSE	204,682	-85	204,767	102,383
WOOD	45609 ROSSFORD EVSD	PERMANENT IMPRO	9,220	0	9,220	4,610
	ROSSFORD EVSD Total		213,902	-85	213,987	106,993
WYANDOT	45260 CAREY EVSD	CURRENT EXPENSE	25,031	-4,529	29,560	14,780
WYANDOT	45260 CAREY EVSD	PERMANENT IMPRO	1,956	0	1,956	978
	CAREY EVSD Total		26,987	-4,529	31,516	15,758
WYANDOT	50740 MOHAWK LSD	CURRENT EXPENSE	18,866	-7,562	26,428	13,214
	MOHAWK LSD Total		18,866	-7,562	26,428	13,214
WYANDOT	45625 UPPER SANDUSKY EVSD	CURRENT EXPENSE	70,890	20,208	50,681	25,341
	UPPER SANDUSKY EVSD Total		70,890	20,208	50,681	25,341
	Grand Total		\$186,206,244	\$71,699,318	\$115,789,760	\$57,894,880
Additional reimbursement to Benton Carroll Salem LSD						
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	CURRENT EXPENSE	682,260	0	2,857,811	1,428,905
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	PERMANENT IMPRO	28,202	0	28,202	14,101
			710,462	0	2,886,013	1,443,006
Total reimbursement to Benton Carroll Salem LSD						
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	CURRENT EXPENSE	6,439,095	2,175,551	6,439,095	3,219,547
OTTAWA	48926 BENTON-CARROLL-SALEM LSD	PERMANENT IMPRO	266,090	0	266,090	133,045
			6,705,185	2,175,551	6,705,185	3,352,593
Total reimbursement including additional reimbursement to Benton Carrol Salem LSD			\$186,916,706	\$71,699,318	\$118,675,773	\$59,337,886