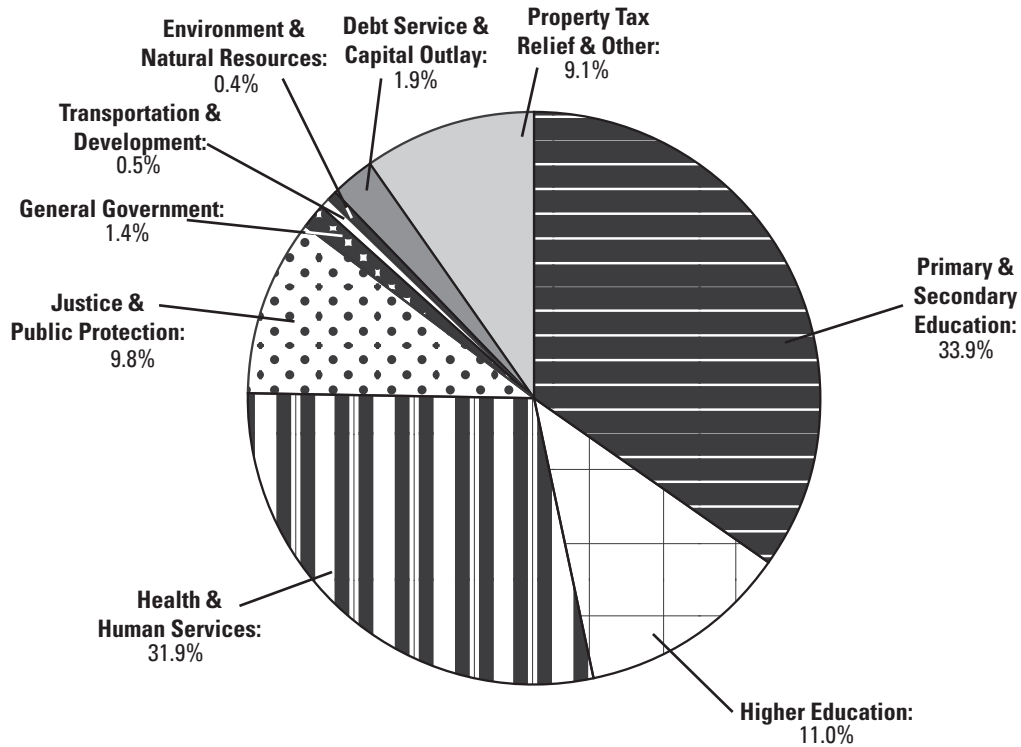


General Revenue Fund Expenditures 2012 (Excluding Federal Aid)



(Dollars In Millions)

Category	Expenditures	
Primary & Secondary Education	\$6,457.8	33.9%
Higher Education	2,097.4	11.0%
Health & Human Services (Including Medicaid)	6,078.9	31.9%
Justice & Public Protection	1,862.7	9.8%
General Government	271.0	1.4%
Transportation & Development	97.0	0.5%
Environment & Natural Resources	69.7	0.4%
Debt Service & Capital Outlay	368.7	1.9%
Property Tax Relief & Other	1,728.5	9.1%
GRAND TOTAL	\$19,031.7	100.0%