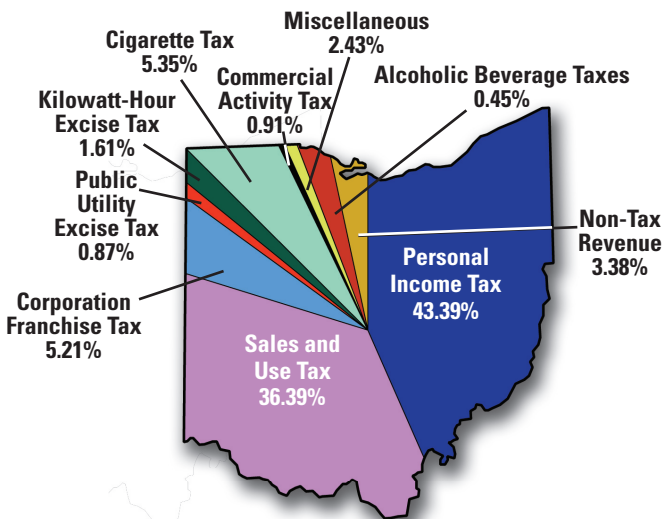


GENERAL REVENUE FUND SOURCES

Fiscal Year 2006
(Excluding Federal Aid)



Revenue Source	Collections	Percentage
Personal Income Tax	\$8,786,395,210	43.39%
Sales and Use Tax	7,368,243,825	36.39%
Corporation Franchise Tax	1,054,901,384	5.21%
Public Utility Excise Tax	\$176,171,245	0.87%
Kilowatt-Hour Excise Tax	325,307,962	1.61%
Cigarette Tax	1,084,141,937	5.35%
Alcoholic Beverage Taxes*	90,915,771	0.45%
Commercial Activity Tax	185,082,278	0.91%
Total	\$19,071,159,612	94.1%

Miscellaneous:		
Domestic Insurance Tax	\$170,318,087	
Estate Tax	54,070,007	
Foreign Insurance Tax	248,797,469	
Intangible Property Tax	19,091,666	
Total	\$492,277,229	2.43%

Non-Tax Revenue:		
Earnings on Investment	\$107,280,909	
Liquor Profits	138,000,000	
Miscellaneous**	439,508,185	
Total	\$684,789,094	3.38%

GRAND TOTAL **\$20,248,225,935** **100.00%**

Note: All amounts are after refunds.

* Includes liquor gallonage.

** Includes certain transfers into the general revenue fund, licenses and fees, and other income.