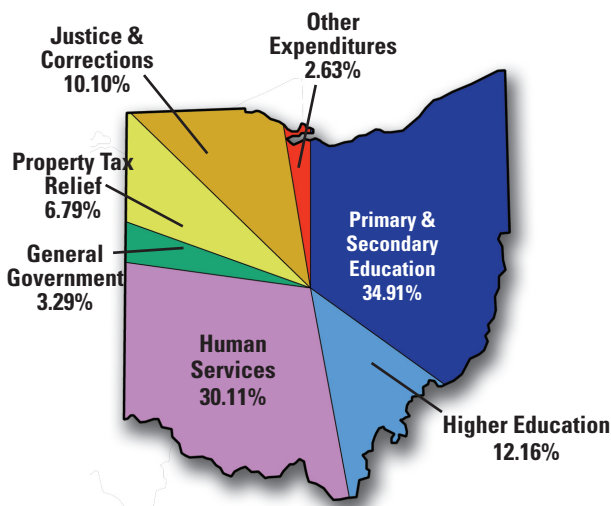


GENERAL REVENUE FUND EXPENDITURES

Fiscal Year 2006
(Excluding Federal Aid)



Category	Expenditures	
Education:		
Primary & Secondary	\$6,728,374,087	34.91%
Higher Education	2,343,984,065	12.16%
Total Education	\$9,072,358,152	47.07%
Human Services:		
Public Assistance	\$4,571,246,898	
Mental Health & Retardation	911,806,911	
Miscellaneous	319,763,748	
Total Human Services	\$5,802,817,557	30.11%
General Government:		
Transportation	\$26,187,677	
Environ. & Natural Resources	102,766,956	
Economic Development	150,009,087	
Miscellaneous	354,149,128	
Total General Government	\$633,112,848	3.29%
Property Tax Relief	\$1,309,275,048	6.79%
Justice and Corrections	1,946,137,308	10.10%
Other Expenditures	507,450,393	2.63%
GRAND TOTAL	\$19,271,151,306	100.00%