

Motor Fuel Tax Report for the Month of May 2012 and 2011 and Fiscal Year to Date

| | May 2012 (a) | May 2011 (a) | Change | | July 2011 - May 2012 (a) | July 2010 - May 2011 (a) | Change | |
|------------------------------------|--------------------|--------------------|------------------|--------|--------------------------|--------------------------|-------------------|--------|
| Motor Fuel Tax Collected | \$159,436,590 | \$153,802,436 | \$5,634,154 | 3.66% | \$1,663,154,909 | \$1,656,759,614 | \$6,395,295 | 0.39% |
| Less: Tax Refunded | <u>1,929,055</u> | <u>1,995,499</u> | <u>-66,444</u> | -3.33% | <u>17,752,336</u> | <u>\$16,698,558</u> | <u>1,053,778</u> | 6.31% |
| Net Tax After Refunds | \$157,507,535 | \$151,806,937 | \$5,700,598 | 3.76% | \$1,645,402,573 | \$1,640,061,056 | \$5,341,517 | 0.33% |
| Gallons of Gasoline Taxed | 436,177,761 | 421,486,472 | 14,691,289 | 3.49% | 4,540,537,718 | 4,556,234,443 | -15,696,725 | -0.34% |
| Gallons of Special Fuels Taxed (b) | <u>133,096,268</u> | <u>126,211,527</u> | <u>6,884,741</u> | 5.45% | <u>1,404,971,286</u> | <u>1,361,111,613</u> | <u>43,859,673</u> | 3.22% |
| Total Gallons of Fuel Taxed | 569,274,029 | 547,697,999 | 21,576,030 | 3.94% | 5,945,509,004 | 5,917,346,056 | 28,162,948 | 0.48% |

Gallons of Motor Fuel Sold to Propel Aircraft and to the U.S. Government or Agencies Thereof for the Month of May 2012 and 2011 and Fiscal Year to Date

| | May 2012 (a) | May 2011 (a) | Change | | July 2011 - May 2012 (a) | July 2010 - May 2011 (a) | Change | |
|--|--------------|--------------|-----------|--------|--------------------------|--------------------------|-----------|-------|
| Gallons of Motor Fuel Sold to Propel Aircraft | 16,356,905 | 14,716,078 | 1,640,827 | 11.15% | 167,380,357 | 158,772,398 | 8,607,959 | 5.42% |
| Gallons of Motor Fuel Sold to United States Government or Agencies Thereof | 724,960 | 774,888 | -49,928 | -6.44% | 8,612,578 | 8,424,351 | 188,227 | 2.23% |
| Inventory Floor Tax | \$0 | \$0 | \$0 | NA | \$0 | \$0 | \$0 | NA |

(a) Tax rate is \$0.28 per gallon.

(b) Special fuels include diesel, kerosene, and propane.

NA: Not applicable

Source: Records of Ohio Department of Taxation, Motor Fuel Tax Section.