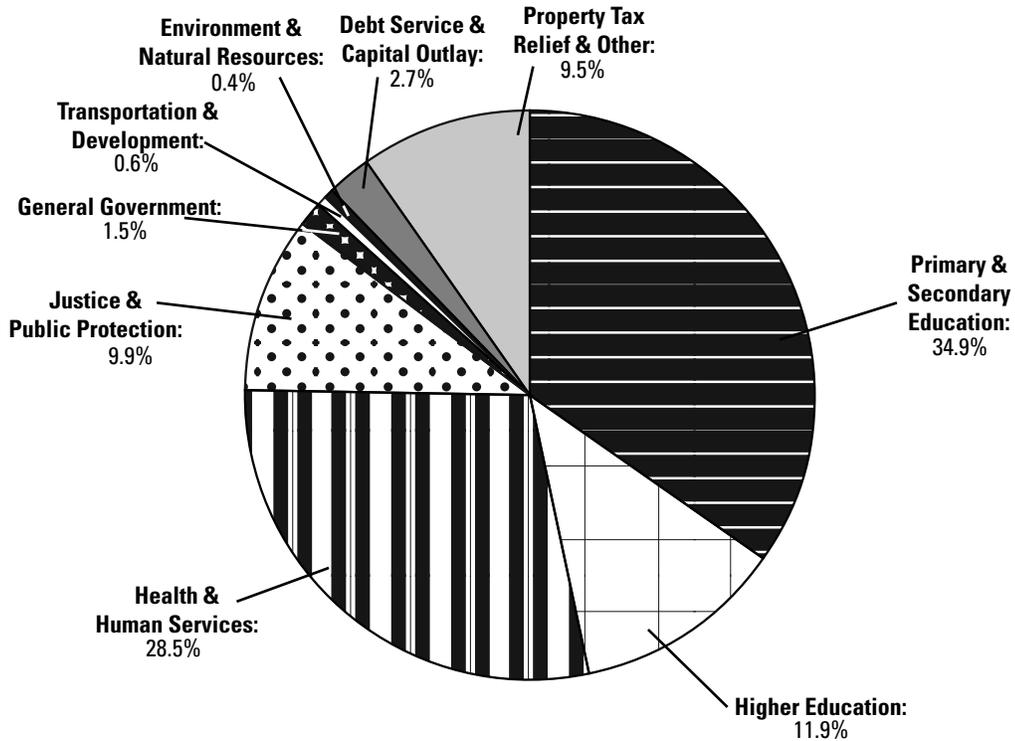


General Revenue Fund Expenditures 2011 (Excluding Federal Aid)



(Dollars In Millions)

Category	Expenditures	Percentage
Primary & Secondary Education	\$6,224.7	34.9%
Higher Education	2,123.2	11.9%
Health & Human Services (Including Medicaid)	5,082.1	28.5%
Justice & Public Protection	1,762.7	9.9%
General Government	273.8	1.5%
Transportation & Development	113.6	0.6%
Environment & Natural Resources	71.8	0.4%
Debt Service & Capital Outlay	475.9	2.7%
Property Tax Relief & Other	1,691.0	9.5%
GRAND TOTAL	\$17,818.8	100.0%