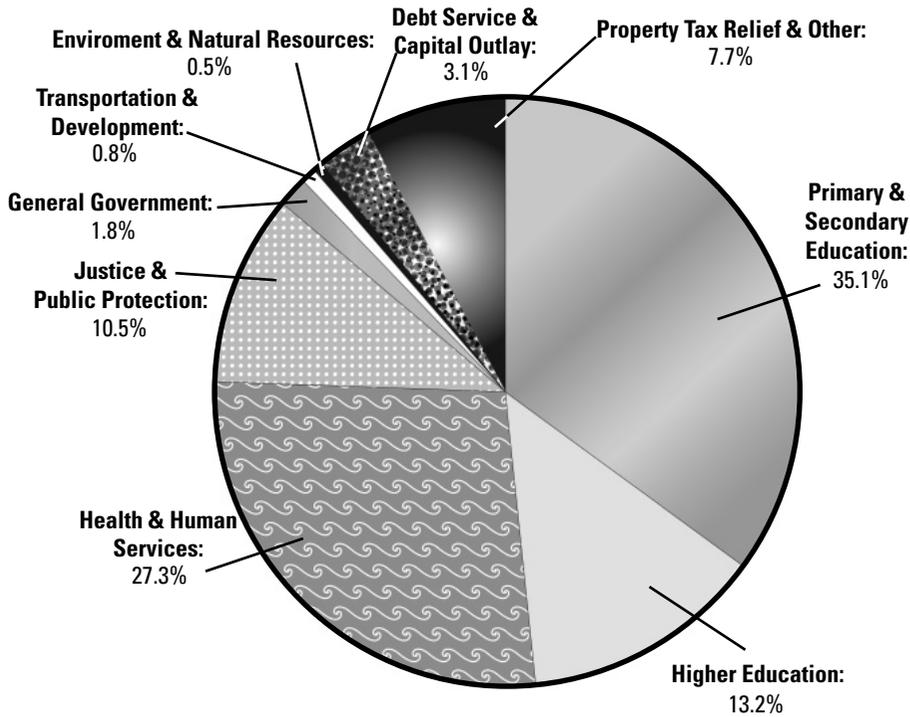


General Revenue Fund Expenditures 2009 (Excluding Federal Aid)



(Dollars In Millions)

Category	Expenditures	
Primary & Secondary Education	\$7,005.0	35.1%
Higher Education	2,632.6	13.2%
Health & Human Services (Including Medicaid)	5,452.5	27.3%
Justice & Public Protection	2,088.1	10.5%
General Government	354.4	1.8%
Transportation & Development	167.7	0.8%
Environment & Natural Resources	89.6	0.5%
Debt Service & Capital Outlay	616.6	3.1%
Property Tax Relief & Other	<u>1,526.2</u>	<u>7.7%</u>
GRAND TOTAL	\$19,932.7	100.0%