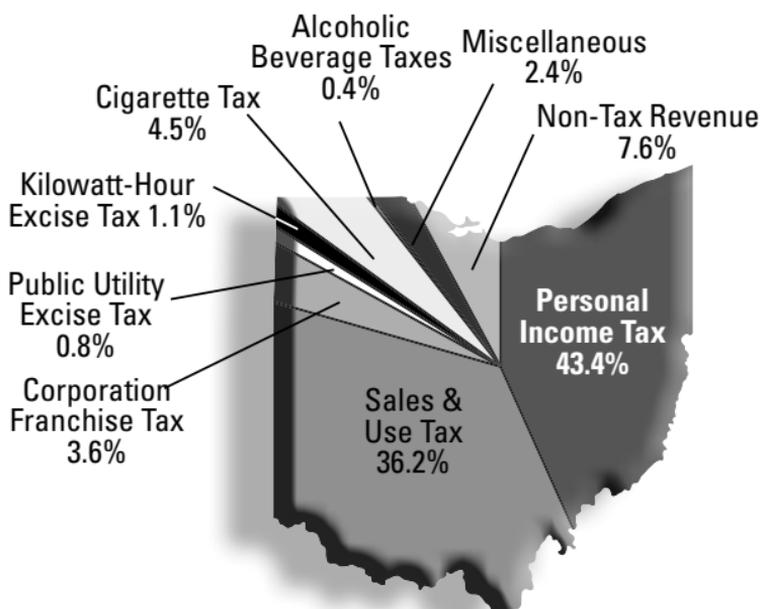


Fiscal Year 2008
(Excluding Federal Aid)



(Dollars in Millions)

Major Taxes:

	Collections	
Personal Income Tax	\$9,114.8	43.4%
Sales & Use Tax	7,614.1	36.2%
Corporation Franchise Tax	753.5	3.6%
Public Utility Excise Tax	157.7	0.8%
Kilowatt-Hour Excise Tax	231.2	1.1%
Cigarette Tax	950.9	4.5%
Alcoholic Beverage Taxes ¹	91.8	0.4%
Subtotal: Major Taxes	18,914.0	90.0%

Other Taxes:

Domestic Insurance Tax	154.6	0.7%
Estate Tax	61.4	0.3%
Foreign Insurance Tax	267.3	1.3%
Dealers in Intangibles Tax	22.3	0.1%
Subtotal: Other Taxes	505.5	2.4%

Non-Tax Revenue:

Earnings on Investment	168.6	0.8%
Liquor Profits	174.3	0.8%
Miscellaneous ²	1,256.3	6.0%
Subtotal: Non-Tax Revenue	1,599.1	7.6%

GRAND TOTAL **\$21,018.6** **100.0%**

¹ Includes liquor gallonage.

² Includes certain transfers into the general revenue fund, licenses and fees, and other income.