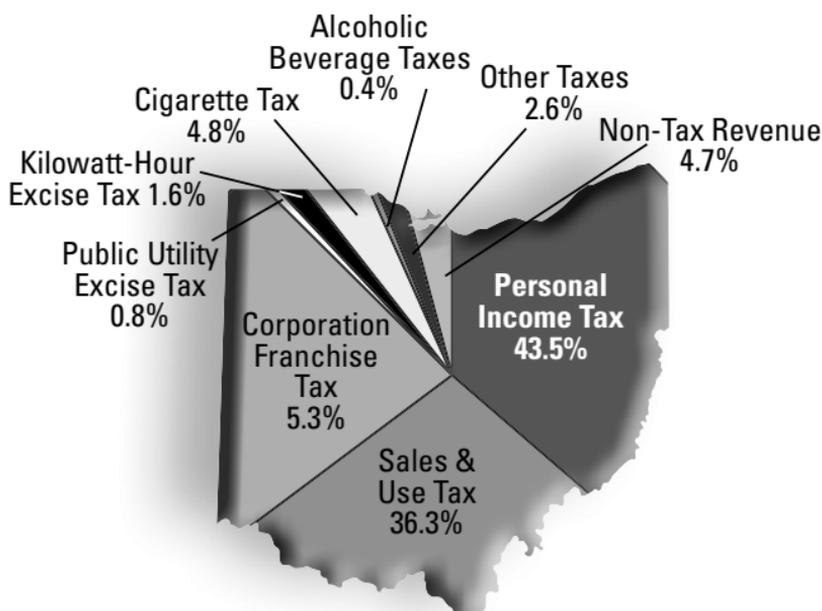


Fiscal Year 2007
(Excluding Federal Aid)



(Dollars in Millions)

Major Taxes:	Collections	
Personal Income Tax	\$8,885.3	43.5%
Sales & Use Tax	7,424.5	36.3%
Corporation Franchise Tax	1,076.5	5.3%
Public Utility Excise Tax	160.2	0.8%
Kilowatt-Hour Excise Tax	326.9	1.6%
Cigarette Tax	986.3	4.8%
Alcoholic Beverage Taxes ¹	90.6	0.4%
Subtotal: Major Taxes	18,950.4	92.7%
Other Taxes:		
Domestic Insurance Tax	169.5	0.8%
Estate Tax	72.1	0.4%
Foreign Insurance Tax	256.2	1.3%
Dealers in Intangibles Tax	20.8	0.1%
Subtotal: Other Taxes	518.5	2.6%
Non-Tax Revenue:		
Earnings on Investment	176.2	0.9%
Liquor Profits	135.0	0.7%
Miscellaneous ²	648.2	3.1%
Subtotal: Non-Tax Revenue	959.4	4.7%
GRAND TOTAL	\$20,428.3	100.0%

¹ Includes liquor gallonage.

² Includes certain transfers into the general revenue fund, licenses and fees, and other income.