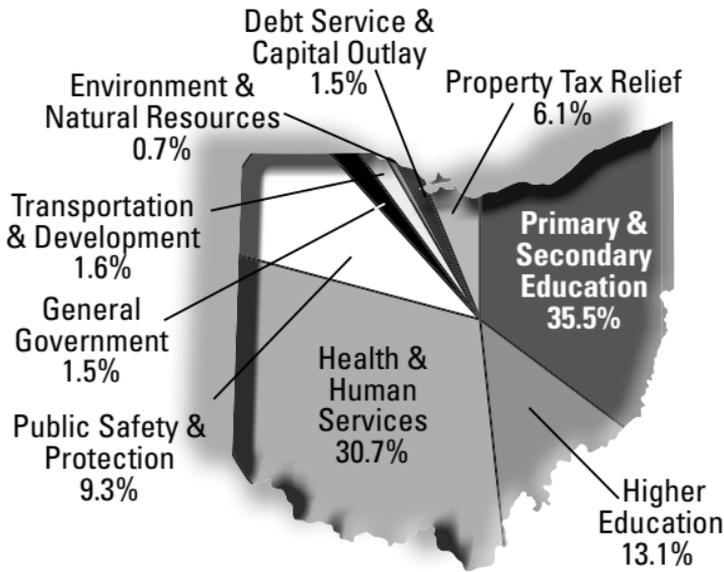


General Revenue Fund Expenditures

Fiscal Year 2007
(Excluding Federal Aid)



(Dollars in Millions)

Category	Expenditures	
Primary & Secondary Education	\$7,020.0	35.5%
Higher Education	2,587.1	13.1%
Health & Human Services (including Medicaid)	6,085.6	30.7%
Public Safety & Protection	1,833.9	9.3%
General Government	304.8	1.5%
Transportation and Development	324.8	1.6%
Environment & Natural Resources	131.6	0.7%
Debt Service & Capital Outlay	301.0	1.5%
Property Tax Relief	<u>1,206.3</u>	<u>6.1%</u>
GRAND TOTAL	\$19,795.0	100.0%