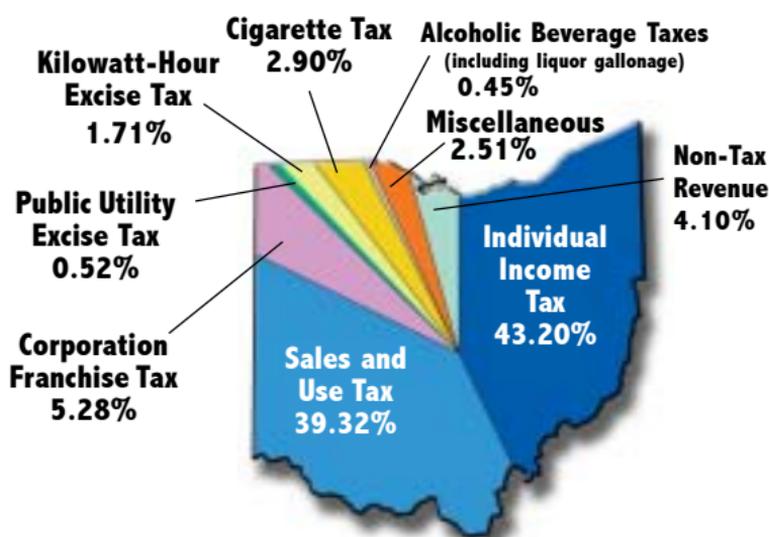


General Revenue Fund Sources



FISCAL YEAR 2005 (EXCLUDING FEDERAL AID)

REVENUE SOURCE	FY 2005 COLLECTIONS	
Individual Income Tax	\$8,598,864,829	43.20%
Sales and Use Tax	7,827,129,694	39.33%
Corporation Franchise Tax	1,051,619,507	5.28%
Public Utility Excise Tax	104,102,482	0.52%
Kilowatt-Hour Excise Tax	339,817,109	1.71%
Cigarette Tax	577,671,420	2.90%
Alcoholic Beverage Taxes (including liquor gallonage)	<u>88,993,942</u>	0.45%
Total	\$18,588,198,983	
Miscellaneous:		
Domestic Insurance Tax	\$171,363,832	
Estate Tax	60,381,210	
Foreign Insurance Tax	242,856,184	
Intangible Property Tax	<u>25,195,680</u>	
Total	\$499,796,906	2.51%
Non-Tax Revenue:		
Earnings on Investment	\$34,985,697	
Liquor Profits	115,000,000	
Miscellaneous*	<u>665,804,599</u>	
Total	\$815,790,295	4.10%
GRAND TOTAL	\$19,903,786,184	100.00%

Note: All amounts are after refunds.

* Includes certain transfers into the General Revenue Fund, licenses and fees, and other income.