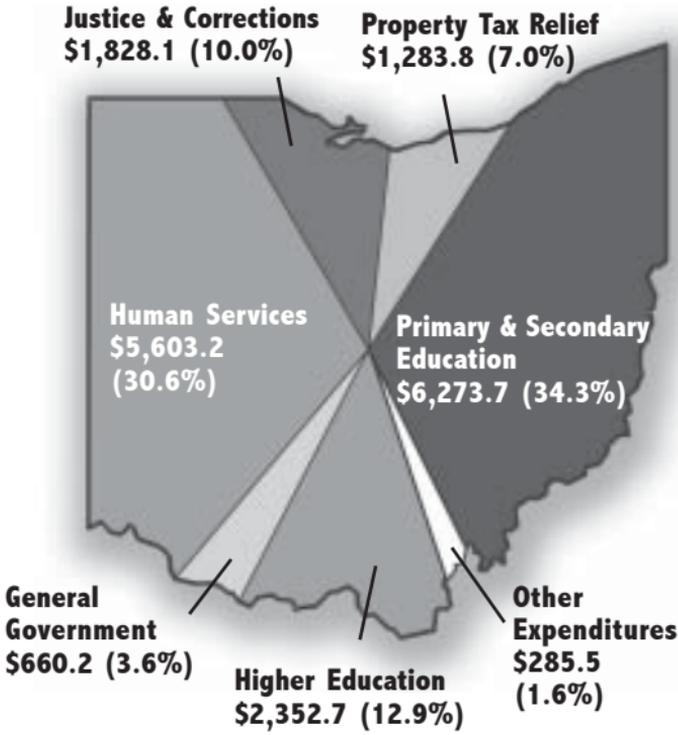


**GENERAL REVENUE FUND EXPENDITURES  
FISCAL YEAR 2003: \$18,287.2  
(EXCLUDING FEDERAL AID)**



**EXPENDITURE CATEGORIES**                      **FY 2003 EXPENDITURES**  
(In Millions Of Dollars)

Primary & Secondary Education	\$6,273.7	
Higher Education	<u>2,352.7</u>	
<b>Total</b>		<b>\$8,626.4</b>
Human Services:		
Public Assistance	\$4,487.6	
Mental Health & Retardation	864.8	
Miscellaneous	<u>250.8</u>	
<b>Total</b>		<b>\$5,603.2</b>
General Government:		
Transportation	\$32.3	
Environment & Natural Resources	114.7	
Economic Development	170.0	
Miscellaneous	<u>343.2</u>	
<b>Total</b>		<b>\$660.2</b>
Property Tax Relief	1,283.8	
Justice and Corrections	1,828.1	
Other Expenditures	<u>285.5</u>	
<b>Total</b>		<b>\$3,397.4</b>
<b>TOTAL</b>		<b>\$18,287.2</b>