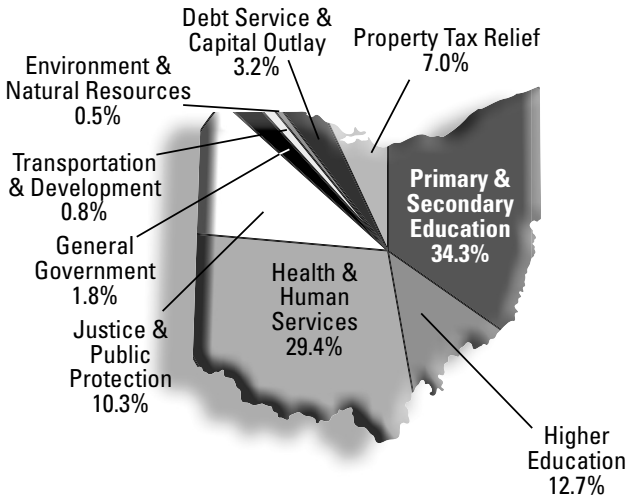


Fiscal Year 2008
(Excluding Federal Aid)



(Dollars in Millions)

Category	Expenditures	
Primary & Secondary Education	\$6,877.0	34.3%
Higher Education	2,548.8	12.7%
Health & Human Services (including Medicaid)	5,909.3	29.4%
Justice & Public Protection	2,063.5	10.3%
General Government	357.7	1.8%
Transportation and Development	156.4	0.8%
Environment & Natural Resources	101.6	0.5%
Debt Service & Capital Outlay	659.7	3.2%
Property Tax Relief	<u>1,406.9</u>	<u>7.0%</u>
GRAND TOTAL	\$20,081.1	100.0%