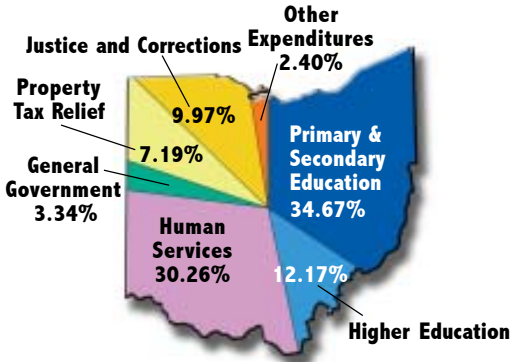


## General Revenue Fund Expenditures



FISCAL YEAR 2005 (EXCLUDING FEDERAL AID)

CATEGORY	FY 2005 EXPENDITURES	
Primary & Secondary Education	\$6,651,144,099	34.67%
Higher Education	\$2,333,744,598	12.17%
Human Services:		
Public Assistance	4,623,298,312	
Mental Health & Retardation	892,447,491	
Miscellaneous	289,382,629	
<b>Total Human Services</b>	<b>\$5,805,128,433</b>	<b>30.26%</b>
General Government:		
Transportation	31,142,610	
Environment & Natural Resources	116,738,347	
Economic Development	155,174,502	
Miscellaneous	338,213,017	
<b>Total General Government</b>	<b>\$641,268,477</b>	<b>3.34%</b>
Property Tax Relief	\$1,379,052,464	7.19%
Justice and Corrections	\$1,912,743,255	9.97%
Other Expenditures	\$459,791,993	2.40%
<b>GRAND TOTAL</b>	<b>\$19,182,873,318</b>	<b>100.00%</b>