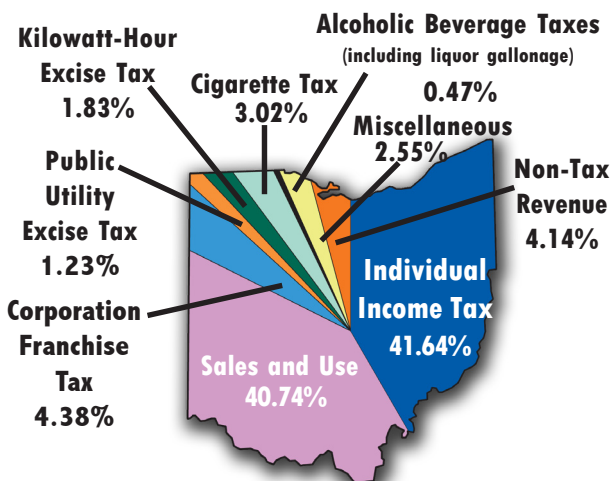




General Revenue Fund Sources



FY 2004

Revenue Source

Collections

Individual Income Tax	\$7,696,894,548	41.64%
Sales and Use Tax	7,530,589,935	40.74%
Corporation Franchise Tax	809,171,806	4.38%
Public Utility Excise Tax	226,445,512	1.23%
Kilowatt-Hour Excise Tax	338,961,216	1.83%
Cigarette Tax	557,531,741	3.02%
Alcoholic Beverage Taxes (including liquor gallonage)	<u>87,325,190</u>	0.47%
Total	\$17,246,919,948	

Miscellaneous:

Domestic Insurance Tax	\$165,901,761	
Estate Tax	64,242,394	
Foreign Insurance Tax	230,514,649	
Horse Racing Tax	0	
Intangible Property Tax	<u>10,744,114</u>	
Total	\$471,402,918	2.55%

Non-Tax Revenue:

Earnings on Investment	\$17,966,445	
Liquor Profits	118,000,000	
Miscellaneous(1)	<u>629,891,936</u>	
Total	\$765,858,381	4.14%

GRAND TOTAL **\$18,484,181,248** **100.00%**

Note: All amounts are after refunds. (1)Includes certain transfers into the general revenue fund, licenses and fees, and other income.